

Parks, Recreation and Mountain Preserves

Project No.	Project Title	2019-20	2020-21	2021-22	2022-23	2023-24	Total
PA75200592	LONGVIEW PARK RENOVATION						
Complete playground, community garden area and landscape improvements.							
						Function: General Park Development	
						Strategic Plan: Infrastructure	
						District: 4	
Construction		-	-	500,000	-	-	\$500,000
Project total		-	-	\$500,000	-	-	\$500,000
Parks and Preserves		-	-	500,000	-	-	\$500,000
Funding total		-	-	\$500,000	-	-	\$500,000
PA75200593	WESTOWN PARK IMPROVEMENTS						
Complete playground, sports field lighting and irrigation improvements.							
						Function: General Park Development	
						Strategic Plan: Infrastructure	
						District: 1	
Construction		-	-	150,000	-	-	\$150,000
Project total		-	-	\$150,000	-	-	\$150,000
Parks and Preserves		-	-	150,000	-	-	\$150,000
Funding total		-	-	\$150,000	-	-	\$150,000
PA75200594	KIERLAND PARK IMPROVEMENTS						
Complete playground and area lighting improvements.							
						Function: General Park Development	
						Strategic Plan: Infrastructure	
						District: 2	
Construction		-	-	800,000	-	-	\$800,000
Project total		-	-	\$800,000	-	-	\$800,000
Parks and Preserves		-	-	800,000	-	-	\$800,000
Funding total		-	-	\$800,000	-	-	\$800,000
PA75200608	SOUTH MOUNTAIN COMMUNITY CENTER REPAIRS						
Complete interior and exterior building improvements.							
						Function: General Park Development	
						Strategic Plan: Infrastructure	
						District: 7	
Construction		-	-	-	1,000,000	-	\$1,000,000
Project total		-	-	-	\$1,000,000	-	\$1,000,000
Parks and Preserves		-	-	-	1,000,000	-	\$1,000,000
Funding total		-	-	-	\$1,000,000	-	\$1,000,000
PA75200609	WEST PLAZA PARK RENOVATION						
Complete park improvements.							
						Function: General Park Development	
						Strategic Plan: Infrastructure	
						District: 5	
Construction		-	-	-	1,200,000	-	\$1,200,000
Project total		-	-	-	\$1,200,000	-	\$1,200,000
Parks and Preserves		-	-	-	1,200,000	-	\$1,200,000
Funding total		-	-	-	\$1,200,000	-	\$1,200,000