

# Capital Improvement Program

Department	Type	FY 21	FY 22	FY 23	FY 24	FY 25	Future
<b>Special Projects</b>							
Purchase of Streetlights	Infrastructure	\$ 58,500					\$ 2,000,000
Sea Walls on Ocean Avenue Evaluation	Infrastructure						\$ 1,000,000
Pier Road Reconstruction	Infrastructure						\$ 3,000,000
<b>subtotal - Special Projects</b>		<b>\$ 58,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Wastewater</b>							
Grinder Pump Replacement	Equipment	\$ 11,380					
SCADA Computer upgrade	Equipment	\$ 15,000					
(4) Toshiba S3ASD VFD's for effluent pumps	Equipment	\$ 7,920					
(3) Spare pump station motors	Equipment	\$ 26,517					
Repair concrete foundation issue Pump Station #12	Infrastructure	\$ 8,000					
Repurpose/install existing generator at Pump Station #13	Infrastructure	\$ 8,000					
Grinder Heads for Green Street Pump Station	Infrastructure	\$ 12,500					
Rehabilitation of circular clarifier (1)	Bldg/Facilities	\$ 500,000					
Replace Filter Press (1)	Bldg/Facilities	\$ 600,000					
Grinder Pump Replacement	Equipment		\$ 28,180				
Replace Filter Press (1)	Bldg/Facilities		\$ 600,000				
Rehabilitation of circular clarifier (1)	Bldg/Facilities		\$ 500,000				
Replace Ocean Ave. Pump Station #6	Infrastructure		\$ 300,000				
Replace Wildes District Rd. Pump Station #8	Infrastructure		\$ 819,000				
Replace Paddy Creek Pump Station	Infrastructure					\$ 819,000	
Replace South Main St. Pump Station #5	Infrastructure					\$ 300,000	
Replace Ocean Avenue Gravity Main from Nonantum to Bridge	Infrastructure						\$ 300,000
Repair Compost Building Side Panels	Bldg/Facilities						\$ 20,000
Replace Cape Porpoise Pump Station #10	Infrastructure						\$ 525,000
Replace Mills Lane Pump Station #2	Infrastructure						\$ 525,000
Replace Submersible Mixer	Equipment						\$ 71,000
Replace Axial Flow Pumps (2)	Equipment						\$ 85,000
Huber fine screen #101 2011	Equipment						\$ 125,000.00