

Repair emergency lights at various facilities	\$28,000
Relocate 70 West Hedding Assessor's HVAC in stairwell	\$163,000
Replace 55 Younger Switch	\$600,000
Evaluate Civic Center Garage post tension ties	\$25,000
Replace Vector Control skylights and add fall protection at Berger	\$30,000
Replace HVAC pan at Berger 2	\$15,000
Conduct roof inventory	\$250,000
Recarpet at various facilities	\$1,265,000
Repaint at various facilities	\$545,000
Recoat interior Emergency Water Tank Elmwood	\$250,000
VFA Facility Condition Assessment	\$200,000
Repair Reentry Resource Center sewer drain line	\$300,000
Repair Elmwood gas lines minimum camp	\$750,000
Replace 55 Younger basement chiller	\$500,000
Replace boilers at the Crime Lab and Charcot Buildings	\$700,000
Repair Madrone HVAC, fire alarm, and emergency lighting	\$1,500,000
Improve Fairgrounds Pavilion ADA	\$900,000
Develop Charcot landscape plan and prune trees	\$1,000,000
One-time Total	\$12,000,000

Plan East Santa Clara Street Campus and Develop Master Agreement with Housing Authority: In July 2017, the Board approved the sale of approximately 6.46 acres of the former San José Hospital site to the Santa Clara County Housing Authority (SCCHA). The Purchase and Sale Agreement for that transaction contained a Memorandum of Understanding (MOU) in which the SCCHA agreed to allow the County an opportunity to provide feedback in the planning and development of the land being purchased by the SCCHA, and to seek opportunities for shared

uses, resources, and infrastructure. This budget allocation funds the County's share for continuing the planning of the East Santa Clara Street campus, including the joint planning and design for development of the first office building on the Housing Authority's portion of the site.

One-time Cost: \$2,500,000

TB/Refugee Clinic at 1996 Lundy Avenue: The project includes conducting a planning study and building assessment to convert the existing research and development building to a future TB/Refugee Clinic for Ambulatory Care.

Project is currently in the planning and programing phase which is scheduled to be completed summer of 2019.

One-time Cost: \$1,000,000

Remodel 2450 S. Bascom for Behavioral Health Services Department Administration: This recommendation will provide funding to remodel 2450 South Bascom to help meet space needs for the integration of the Behavioral Health Services Department. The project is currently in the construction bidding phase with construction scheduled to start summer of 2019.

One-time Cost: \$2,500,000

Renovate 70 West Hedding, Eighth Floor: This project is to renovate the eighth floor of 70 West Hedding Street. The Employee Services Agency and the Facilities and Fleet Departments have been assessing current space utilization to determine the appropriate floor plan that will maximize operational effectiveness and create additional work space. The project is currently in the design phase and is scheduled to be complete summer 2019 with construction to start fall 2019.

One-time Cost: \$1,000,000

Renovate Tasman Properties: June 2018, the Board of Supervisors approved the acquisition of 110, 130, 150 and 180 West Tasman Drive to address the County's acute need for space.