

2019-2023 Capital Plan - Highway and Bridge Constrained

FFY 2021

	FFY21 Total Fed & State	Total Federal	Total State
Total Funding (Non Ramp Up) Programmed in Current Year	1,496,532,193	592,735,892	903,796,301
Total Ramp Up Funding Programmed in Current Year	106,685,411		106,685,411
Total Funding Programmed in Current Year	1,603,217,604	592,735,892	1,010,481,712
PE/ROW/Mods Set-aside	186,536,082	120,526,233	66,009,849
Balance to Program	1,416,681,522	472,209,659	944,471,863

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST				FUNDING SOURCE	REGION
0076-0223	I-384	MANCHESTER	Replace/Reline Br 06884 & 06885 (culverts) over Porter Brook	1,200,000	1,200,000	0	1,200,000	FIF-Bridge	10
0088-0192	Various	NEW BRITAIN	Upgrade Signals, Various Intersections	2,670,000	2,670,000	2,670,000	0	CMAQ	10
0093-0228	Various	NEWINGTON	Newington Highway Operations Center (8/1/18-7/30/22)	16,540,000	4,710,000	3,768,000	942,000	NHPP	10
0093-0229	Various	NEWINGTON	Newington Highway Operations Procurement (8/1/18-7/30/22)	9,115,000	2,315,000	1,852,000	463,000	NHPP	10
0093-xxxx		NEWINGTON	DOT Training Placeholder (CY 2021)	1,252,255	1,252,255	1,252,255	0	NHPP	10
0128-0153	CT 10	SIMSBURY	NHS - Replace Br 00653 o/ Hop Brook	1,900,000	1,900,000	0	1,900,000	FIF-Bridge	10
0165-0509	I-91	WINDSOR LOCKS	Rehab Br 00454 o/ River, Amtrak & 159	31,800,000	12,180,000	9,000,000	3,180,000	NHBR	10
0171-0445		DISTRICT 1	Replace Salt Shed Roofs in Various Towns	900,000	900,000	0	900,000	ENV Comp	10
0040-0144	CT 151	EAST HADDAM	Replace Br 06887 (culvert) o/ Shady Brook	900,000	900,000	720,000	180,000	STPH	11
0040-0145	CT 82	EAST HADDAM	Replace Br 01139 over Eight Mile River	1,100,000	1,100,000	880,000	220,000	STPH	11
0040-0146	CT 82	EAST HADDAM	Replace Br 02510 over Strongs Brook	1,000,000	1,000,000	800,000	200,000	STPR	11
0060-0160	CT 82/CT 154	HADDAM	Replace 2 T-type Intersections with Roundabouts	6,000,000	6,000,000	4,800,000	1,200,000	STPH	11
0082-0316	RT 17/RT 9	MIDDLETOWN	Reconfigure Rt 17 On-ramp to Rt 9 NB	25,000,000	25,000,000	0	25,000,000	FIF-Roadway	11
0082-0318	CT 9	MIDDLETOWN	Removal of Traffic Signals on Route 9	65,000,000	10,000,000	10,000,000	0	NHPP	11
0082-0321	CT 154	MIDDLETOWN	Replace Br 02100 o/ Bible Rock Brook	2,500,000	2,500,000	0	2,500,000	FIF-Bridge	11
0104-0175	CT 156	OLD LYME	Replace Br 02713 o/Four Mile Rv. & Br 06896 o/Armstrong Brook	4,500,000	4,500,000	3,600,000	900,000	STPNL	11
0028-0206	Various	COLCHESTER	Rehab/Replace Culverts for Bridges 06696, 06781 & 06820	2,415,000	2,415,000	0	2,415,000	FIF-Bridge	13
0044-0156	I-95	EAST LYME	Improve I-95 Interchange 74 at CT 161	140,000,000	67,600,000	39,600,000	28,000,000	NHPP	13
0094-0256	I-95 NB	NEW LONDON	NHS - Rehab Br 03819 - NB Gold Star (Phase 1A)	82,500,000	5,000,000	5,000,000	0	NHBR	13
0094-0261	I-95 NB	NEW LONDON	NHS - Rehab Br 03819 - NB Gold Star (Phase 1B)	48,000,000	41,200,000	41,200,000	0	NHBR	13
0120-0094	CT 85	SALEM	Corridor Improvements North of CT 82	4,200,000	4,200,000	3,360,000	840,000	STPNL	13
0120-0095	CT 11	SALEM	Rehab/Replace Br 06780 (culvert) o/ Brook	680,000	680,000	544,000	136,000	STPR	13
0108-0189	Trail	Plainfield/Sterling	Moosup Valley State Park Trail (CN)	2,646,000	2,646,000	0	2,646,000	Ramp Up	15
0141-0156	I-395	THOMPSON	Replace Br 06706 (Culvert) o/ Brook	1,000,000	1,000,000	0	1,000,000	FIF-Bridge	15
0170-1710/1877/1892		VARIOUS	Hazardous Waste / Environmental Remediation	10,000,000	10,000,000	0	10,000,000	ENV Comp	70
0170-3054	Various	STATEWIDE	Design of Pavement Preservation Projects	750,000	750,000	0	750,000	FIF-Roadway	70
0170-3377	Various	STATEWIDE	Statewide Scoping Activities	1,000,000	1,000,000	0	1,000,000	STATE	70
0170-3417	Various	STATEWIDE	Mast Arm & Span Pole Insp - Statewide (12/1/18- 11/31/23)	3,500,000	600,000	480,000	120,000	STPA	70
0170-3425	Various	STATEWIDE	Install ADA Curb Ramps and Sidewalks	6,000,000	6,000,000	0	6,000,000	STATE	70
0170-3426		STATEWIDE	Fed Local Bridge Program PL (thru 9/30/21)	2,700,000	432,000	432,000	0	BRZ	70
0170-3439		STATEWIDE	TA Prog. Proj. Development/Scoping (Fed Eligible) thru 3/31/22	4,800,000	528,000	528,000	0	STPA	70
0170-AMGx		STATEWIDE	Asset Management Group	1,400,000	1,400,000	1,120,000	280,000	STPA	70
0170-BMGx		STATEWIDE	Bridge Management Group	1,250,000	1,250,000	1,000,000	250,000	STPA	70
0170-PTxx	Various	STATEWIDE	Public Trans Annual Program	6,684,000	6,684,000	5,347,200	1,336,800	CMAQ	70
0170-xBRU	Various	STATEWIDE	SFY22 BRU Bridge Preservation Repairs	20,000,000	20,000,000	0	20,000,000	FIF-Bridge	70
0170-xHPR		STATEWIDE	HPR/SPR Placeholder	9,500,000	9,500,000	9,500,000	0	HPR	70
0170-xIBP	Various	STATEWIDE	PH - Innovative Bridge Prog. (IBP) (Delivery and/or Construction Method)	20,000,000	20,000,000	0	20,000,000	FIF-Bridge	70
0170-xTAI	Various	STATEWIDE	Transportation Alternatives & Innovations Program	25,000,000	25,000,000	0	25,000,000	TAI	70
0170-xxMP		STATEWIDE	MP Placeholder	7,500,000	6,750,000	6,000,000	750,000	MP	70
170B-RJTS	Various	STATEWIDE	SFY22 Bridge Joints following 2021 VIP	5,000,000	5,000,000	0	5,000,000	FIF-Bridge	70
170C-Enhs	Various	STATEWIDE	CE Bridge Insp - NHS Roads, NBI Bridges Only (Annual Req.)	17,816,400	17,816,400	14,253,120	3,563,280	NHBR	70
170C-Enon	Various	STATEWIDE	CE Bridge Insp - Non-NHS Roads (Annual Requirement)	8,536,800	8,536,800	6,829,440	1,707,360	STPA	70
170P-VMNT		STATEWIDE	TBD Pavement Preservation (Pvt Mgt List)	25,000,000	25,000,000	0	25,000,000	FIF-Roadway	70
170S-COUR	Various	STATEWIDE	Bridge Scour Monitoring (Placeholder; Effective 1/1/19, Yr 3)	500,000	100,000	80,000	20,000	STPA	70
170S-Fnhs	Various	STATEWIDE	SF Bridge Insp - NHS Roads (Annual Requirement)	2,560,000	2,560,000	2,048,000	512,000	NHPP	70
170S-Fnon	Various	STATEWIDE	SF Bridge Insp - Non-NHS Roads (Annual Requirement)	2,934,855	2,934,855	2,347,884	586,971	STPA	70