

**Sioux Falls Capital Equipment Plan 2020-2024**

**Library**

<b>Item</b>		<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>Total</b>
Library Print & AV Materials	New	\$ 750,000	\$ 770,000	\$ 785,000	\$ 800,000	\$ 820,000	\$ 3,925,000
Library Print & AV Materials - County	New	45,000	45,000	45,000	45,000	45,000	225,000
Automated Material Handlers (5)	Replace	-	665,000	-	-	-	665,000
AV System	Replace	-	-	-	23,000	-	23,000
Cameras, Security	Replace	-	-	10,250	-	-	10,250
Document Station	Replace	-	-	-	-	9,100	9,100
Scanner, Microfilm (2)	Replace	-	-	16,400	-	-	16,400
Security Gates (5)	Replace	-	-	-	72,000	-	72,000
Security System	Replace	-	-	-	21,500	-	21,500
Self Check Outs (17)	Replace	10,500	178,500	-	-	-	189,000
Shelving	Replace	30,000	-	-	100,000	-	130,000
Signs (2)	Replace	-	-	40,000	-	-	40,000
Smart Board Training Room	Replace	-	-	17,000	-	-	17,000
Van, Courier	Replace	50,000	-	-	-	-	50,000
Video Surveillance System	Replace	-	-	-	8,200	-	8,200
<b>Total</b>		<b>\$ 885,500</b>	<b>\$ 1,658,500</b>	<b>\$ 913,650</b>	<b>\$ 1,069,700</b>	<b>\$ 874,100</b>	<b>\$ 5,401,450</b>