

**2019-2023 Capital Plan - Highway and Bridge  
Constrained**

**FFY 2020**

	<b>FFY20 Total Fed &amp; State</b>	<b>Total Federal</b>	<b>Total State</b>
Total Funding (Non Ramp Up) Programmed in Current Year	1,100,801,133	611,295,793	489,505,340
Total Ramp Up Funding Programmed in Current Year	146,615,062		146,615,062
<b>Total Funding Programmed in Current Year</b>	<b>1,247,416,195</b>	<b>611,295,793</b>	<b>636,120,402</b>
PE/ROW/Mods Set-aside	193,593,719	128,046,320	65,547,399
Balance to Program	1,053,822,476	483,249,473	570,573,003

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST				FUNDING SOURCE	REGION
0170-3493	Various	STATEWIDE	Epoxy Resin Pavement Markings (3 of 4) - thru 12/31/20	6,000,000	2,000,000	2,000,000	0	STPA	70
0170-3494	Various	STATEWIDE	Epoxy Resin Pavement Markings (4 of 4) - thru 12/31/20	6,000,000	2,000,000	2,000,000	0	STPA	70
0170-AMGx		STATEWIDE	Asset Management Group	1,400,000	1,400,000	1,120,000	280,000	STPA	70
0170-BMGx		STATEWIDE	Bridge Management Group	1,250,000	1,250,000	1,000,000	250,000	STPA	70
0170-PTxx	Various	STATEWIDE	Public Trans Annual Program	6,684,000	6,684,000	5,347,200	1,336,800	CMAQ	70
0170-xBRU	Various	STATEWIDE	SFY21 BRU Bridge Preservation Repairs	20,000,000	20,000,000	0	20,000,000	FIF-Bridge	70
0170-xCCP	Various - CC	STATEWIDE	Placeholder - Community Connectivity Program	15,000,000	15,000,000	0	15,000,000	Ramp Up	70
0170-xHPR		STATEWIDE	HPR/SPR Placeholder	9,500,000	9,500,000	9,500,000	0	HPR	70
0170-xlBP	Various	STATEWIDE	PH - Innovative Bridge Prog. (IBP) (Delivery and/or Construction Method)	6,515,062	6,515,062	0	6,515,062	Ramp Up	70
0170-xxMP		STATEWIDE	MP Placeholder	7,500,000	6,750,000	6,000,000	750,000	MP	70
170B-RJTS	Various	STATEWIDE	SFY21 Bridge Joints following 2020 VIP	5,000,000	5,000,000	0	5,000,000	FIF-Bridge	70
170P-VMNT		STATEWIDE	TBD Pavement Preservation (Pvt Mgt List)	25,000,000	13,000,000	0	13,000,000	FIF-Roadway	70
170P-VMNT		STATEWIDE	TBD Pavement Preservation (Pvt Mgt List)	25,000,000	12,000,000	0	12,000,000	STATE	70
170S-COUR	Various	STATEWIDE	Bridge Scour Monitoring (Placeholder; Effective 1/1/19, Yr 2)	500,000	100,000	80,000	20,000	STPA	70
170T-RAIL	Various - Trail	STATEWIDE	Placeholder - Expanded Trail/Alternative Mobility Program	700,000	700,000	0	700,000	Ramp Up	70
170U-Wnhs	Various	STATEWIDE	CE Bridge Insp - Uwater - NHS Roads (PH; Effective 9/1/19, Yr 2)	5,187,000	975,000	780,000	195,000	NHPP	70
170U-Wnon	Various	STATEWIDE	CE Bridge Insp - Uwater - Non-NHS Rds (PH; Effective 9/1/19, Yr 2)	7,170,000	1,348,000	1,078,400	269,600	STPA	70
BRDG-CLEx		STATEWIDE	DOT & CLE Services for Bridge Program Oversight	4,000,000	4,000,000	0	4,000,000	FIF-Bridge	70
CHMP-xxxx	Various	STATEWIDE	CHAMP Safety Service Patrol	4,537,000	4,083,300	4,083,300	0	SIPH	70
GUID-RAIL	Various	STATEWIDE	Guiderail Replacement Program	5,000,000	5,000,000	0	5,000,000	FIF-Roadway	70
RESU-RFAC	Various	STATEWIDE	Vendor in Place Pavement Program	69,000,000	69,000,000	0	69,000,000	STATE	70
SIGN-SPRT		STATEWIDE	Sign Support Replacements Placeholder	4,000,000	4,000,000	0	4,000,000	FIF-Roadway	70
SIPH-xxxx		STATEWIDE	TBD Safety Projects	17,777,778	17,777,778	16,000,000	1,777,778	SIPH	70
TRAN-SCOM			Transfer to NJ for 2020 TRANSCOM Work Program		338,484	338,484	0	NHPP	70
xSTP-PRES		STATEWIDE	TBD STP Infrastructure Preservation	15,000,000	15,000,000	12,000,000	3,000,000	STP-Various	70
xVIP-IMPR	Various	STATEWIDE	VIP Related Safety Improvements	31,500,000	31,500,000	0	31,500,000	STATE	70
0171-0434	Various	DISTRICT 1	Replace Traffic Signals @ 5 SLOSSS Locations	1,617,000	1,617,000	1,617,000	0	SIPH	71
0174-0417	Various	DISTRICT 4	Horizontal Curve Signs & Pavement Markings	4,175,000	4,175,000	4,175,000	0	SIPH	74
0173-0483		GUILFORD	Tank Replacements in Guilford	1,500,000	1,500,000	0	1,500,000	ENV Comp	1,8
0050-xxx1	I-95	Fairfield/Bridgeport	Placeholder - Phase 1 - Improvements between Exits 19-27a (PE)	5,000,000	5,000,000	0	5,000,000	Ramp Up	1,7
0174-0416		DISTRICT 4	Replace Salt Shed Roofs, Cornwall, Bethlehem & Danbury	800,000	800,000	0	800,000	ENV Comp	2,3,5
0174-0418	VARIOUS	DISTRICT 4	Replace Traffic Signals at Various Locations	3,859,000	3,859,000	3,859,000	0	STPA	2,3,5,10
0320-0007	NHHS	VARIOUS	Hartford Line Operating (6/1/18 - 6/30/21)	67,100,000	15,350,000	12,280,000	3,070,000	CMAQ	8,10
0172-SIGN	CT 2	DISTRICT 2	Replace Highway Signs - Exits 13-29	6,500,000	6,500,000	0	6,500,000	STATE	10,13
0171-0429		DISTRICT 1	Replace Salt Shed Roofs, Vernon, Stafford & Union	800,000	800,000	0	800,000	ENV Comp	10,15
0172-0471	VARIOUS	DISTRICT 1 & 2	Replace Traffic Signals at Various Locations	4,550,000	4,550,000	4,550,000	0	STPA	10,11,13,15
0044-xxx1	I-95	East Lyme/New Londi	Placeholder - Widen between I-395 & Gold Star Bridge (PE)	25,000,000	25,000,000	0	25,000,000	Ramp Up	11,13
0044-xxx1	I-95	East Lyme/New Londi	Placeholder - Widen between I-395 & Gold Star Bridge (RW)	3,000,000	3,000,000	0	3,000,000	Ramp Up	11,13
<b>TOTAL:</b>				<b>1,053,822,476</b>	<b>483,249,473</b>	<b>570,573,003</b>			