

# Capital Improvement Program

Department	Type	FY 21	FY 22	FY 23	FY 24	FY 25	Future
<b>Public Works</b>							
Repair and reconstruct roads	Infrastructure	\$ 450,100					
Repair and construct sidewalks.	Infrastructure	\$ 70,000					
Replace 2004 International Tandem	Equipment		\$ 280,000				
Repair and reconstruct roads	Infrastructure		\$ 513,659				
Repair and construct sidewalks.	Infrastructure		\$ 10,000				
Repair and reconstruct roads	Infrastructure			\$ 484,913			
Repair and construct sidewalks.	Infrastructure			\$ 20,000			
Replace 2011 International	Equipment				\$ 180,000		
Repair and reconstruct roads	Infrastructure				\$ 302,874		
Repair and construct sidewalks.	Infrastructure				\$ 29,106		
Replace 2012 International	Equipment				\$ 180,000		
Repair and reconstruct roads	Infrastructure				\$ 355,119		
Replace 2011 International	Equipment					\$ 170,000	
Replace 2001 Titan 5000 Line Striper	Equipment					\$ 9,000	
Repair and reconstruct roads	Infrastructure					\$ 411,330	
Repair and construct sidewalks.	Infrastructure					\$ 29,106	
Repair and reconstruct roads	Infrastructure					\$ 391,200	
Repair and construct sidewalks.	Infrastructure					\$ 10,915	
Repair and reconstruct roads	Infrastructure					\$ 100,242	
Repair and construct roads	Infrastructure					\$ 140,864	
Repair and reconstruct roads	Infrastructure					\$ 98,103	
Replace 2015 International	Equipment					\$ 170,000	
Replace 2013 JD Loader	Equipment					\$ 160,000	
Repair and reconstruct roads	Infrastructure					\$ 391,200	
Replace 2020 Ford Ranger	Equipment					\$ 35,000	
<b>subtotal - Public Works</b>		<b>\$ 520,100</b>	<b>\$ 803,659</b>	<b>\$ 504,913</b>	<b>\$ 511,980</b>	<b>\$ 535,119</b>	<b>\$ 2,116,960</b>