

FUNDING PLAN SUMMARY

.....Projected.....

Roadway Improvements (Other Infrastructure Improvements)	Funding Source	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	Total
Funded/Projected								
Boones Ferry Rd Improvements - Phase I WO 183	LORA	11,548,000	10,260,000	5,560,000				27,368,000
Total		11,548,000	10,260,000	5,560,000	0	0	0	27,368,000

Unfunded

3rd & 4th St Reconstruction: A Ave to B Ave (TSP 228)	LORA/St							2,625,000
A Ave Enhancements: 4th St to 6th St (TSP 229)	Street							1,262,000
Astor Ave Upgrade: Washington Ct to Harrington (TSP 57)	Street							1,714,000
B Ave Improvements: State to 2nd St (portion of North Anchor TSP 225)	LORA/St/ Dev							1,448,000
B Ave Phase 1 (Foothills Project) (TSP 136)	SDC/Dev							3,625,000
B Ave Phase 2 (Foothills Project) (TSP 136)	SDC/Dev							2,038,000
B Ave Improvements: 2nd to 5th St (TSP 226)	LORA							3,075,000
Baleine St Upgrade: Allison to Inverurie (TSP 55)	Street							1,770,000
Bergis Rd Realignment (TSP 223)	Street							2,192,000
Boones Ferry Rd Improvements Phase 2 (1.2)	LORA							24,000,000
Carmen/Lake Forest Intersection Geometry Improvement (TSP 70)	Street							122,000
Foothills Rd Phase 1: A to B Avenues (Foothills Project) (TSP133)	SDC/Dev							3,298,000
Foothills Rd Phase 2: North of B Avenue (TSP 134)	SDC/Dev							1,875,000
Hallmark Dr Festival St (TSP 152)	Street							1,070,000
Inverurie Rd Upgrade: Carman to Wash Ct./Lake Forest (TSP 56)	Street							5,760,000
Kerr Parkway/Boones Ferry Rd/Country Club Dr Intersection Improvements (TSP 109)	Street							198,000
Lake Forest Blvd Upgrade: Boones Ferry Rd via Washington Ct to Carman Dr (TSP 52)	Street							4,108,000
Lakeview Blvd Truck Restriction (TSP 304)	Street							315,000
Lakeview Blvd/65th Ave/McEwan Rd Improvements (TSP 301)	Street							2,812,000
Lake Grove Public Parking Areas (TSP 172)	Street/ LORA							8,354,000
Lake Oswego Transit Center: 5th St Reconstruction A Ave to B Ave (TSP 102)	Street							1,434,000
Mercantile Dr Upgrades: Boones Ferry Rd to Kruse Way (TSP 156)	Street							18,000
Mercantile Dr/Boones Ferry Rd Intersection Improvements (TSP 138)	Street							21,000