

Housing

Project No.	Project Title	2019-20	2020-21	2021-22	2022-23	2023-24	Total
AH10120080	SUNNYSLOPE MANOR IMPROVEMENTS						
Construct remodeling projects at the Sunnyslope Manor senior housing site located at 205 East Ruth Street.							
							District: 6
Construction		700,000	200,000	200,000	200,000	200,000	\$1,500,000
Project total		\$700,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,500,000
Operating Grants		700,000	200,000	200,000	200,000	200,000	\$1,500,000
Funding total		\$700,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,500,000
AH10120091	FILLMORE GARDENS IMPROVEMENTS						
Repair and renovate the Fillmore Gardens senior housing site located at 802 North 22nd Place.							
							District: 8
Construction		800,000	300,000	300,000	300,000	300,000	\$2,000,000
Project total		\$800,000	\$300,000	\$300,000	\$300,000	\$300,000	\$2,000,000
Operating Grants		800,000	300,000	300,000	300,000	300,000	\$2,000,000
Funding total		\$800,000	\$300,000	\$300,000	\$300,000	\$300,000	\$2,000,000
AH10150007	CAPITAL FUND PROGRAM LABOR COSTS						
Provide for citywide labor costs associated with grant funds.							
							District: Citywide
Other		956,355	349,940	300,000	400,000	600,000	\$2,606,295
Project total		\$956,355	\$349,940	\$300,000	\$400,000	\$600,000	\$2,606,295
Capital Grants		956,355	349,940	300,000	400,000	600,000	\$2,606,295
Funding total		\$956,355	\$349,940	\$300,000	\$400,000	\$600,000	\$2,606,295
AH10150008	CAPITAL FUND PROGRAM ADMINISTRATION						
Provide for citywide administration costs associated with grant funds.							
							District: Citywide
Other		343,060	300,000	250,000	200,000	200,000	\$1,293,060
Project total		\$343,060	\$300,000	\$250,000	\$200,000	\$200,000	\$1,293,060
Capital Grants		343,060	300,000	250,000	200,000	200,000	\$1,293,060
Funding total		\$343,060	\$300,000	\$250,000	\$200,000	\$200,000	\$1,293,060
AH20610001	AFFORDABLE HOUSING DEVELOPMENT						
Construct affordable housing properties citywide.							
							District: Citywide
Construction		200,000	200,000	200,000	200,000	200,000	\$1,000,000
Project total		\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000
Other Restricted		200,000	200,000	200,000	200,000	200,000	\$1,000,000
Funding total		\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000