



Capital Improvement Plan

Cumberland County Capital Improvements Program: FY 2020-2021 through FY 2024-2025											
Project Description	Department making request	Requesting departments priority ranking	Reference page number	CIP Commission Evaluation	Planning Commission Ranking	Total Estimated Cost	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
						County Administration					
Server Refresh	IT	3	2	11	3	\$ 150,000			\$ 150,000		
Landfill Fencing	Solid Waste Dept.	N/A	3	20	1	\$ 35,000	\$ 35,000				
Admin/Old Jail Parking Lot Repair/Seal/Strip	General Properties	3	4	12	3	\$ 30,000			\$ 30,000		
Climate Control Program for the Courthouse	General Properties	2-3	5-11	15	1	\$ 21,415	\$ 21,415				
Additional Administrative Parking Lot	General Properties	3	13	16	4	\$ 126,000			\$ 126,000		
Older portion Admin Bldg ceiling/HVAC/lights	General Properties	2	14	19	2	\$ 75,000	\$ 75,000				
						Education					
Replacement of IT Building Roof	Cumberland Schools	3	15-16	13	3	\$ 23,850			\$ 23,850		
						Emergency Services					
Rescue 21 Replacement	Cumberland Vol. Fire Dept.	1	20	17	3	\$ 500,000			\$ 500,000		
Air Pack Replacement	Randolph Vol. Fire Sept.	1	20	16	1	\$ 127,500	\$ 127,500				
Improve reliability and safety of ambulance 552	Cartersville Vol. Rescue Squad	2	22-23	21	3	\$ 20,403			\$ 20,403		
						Utilities					
Pump Station Generators	Public Works	N/A	24	18	2	\$ 85,000		\$ 85,000			
Route 13 Waterline	Public Works	N/A	25	19	1	\$ 35,000	\$ 35,000				
Slip line 8" sewer line	Public Works	N/A	28	19	1	\$ 20,000	\$ 20,000				
							\$ 313,915	\$ 85,000	\$ 850,253	\$ -	\$ -
CIP Commission Evaluation: Score of 7-35 with 35 being the most urgent											
PC Ranking: (1) Required & Urgent, (2) Highly desirable, (3) Desirable, (4)Marginally beneficial, (5) Not justified											