

Aviation

Project No.	Project Title	2019-20	2020-21	2021-22	2022-23	2023-24	Total
AV08000072	TERMINAL 4 NORTH APRON RECONSTRUCTION						
				Function: Runway, Apron and Taxiway Improvements			
	Reconstruct Terminal 4 north apron concrete at Phoenix Sky Harbor International Airport.						Strategic Plan: Infrastructure
							District: 8
	Construction	14,000,000	5,200,000	2,055,000	-	-	\$21,255,000
	Construction Administration	1,900,000	50,000	50,000	-	-	\$2,000,000
	Other	2,250,000	10,200,000	613,202	-	-	\$13,063,202
	Project total	\$18,150,000	\$15,450,000	\$2,718,202	-	-	\$36,318,202
	Aviation	1,300,000	500,000	264,701	-	-	\$2,064,701
	Capital Grants	14,000,000	9,000,000	1,319,565	-	-	\$24,319,565
	Passenger Facility Charge	2,850,000	5,950,000	1,133,936	-	-	\$9,933,936
	Funding total	\$18,150,000	\$15,450,000	\$2,718,202	-	-	\$36,318,202
AV08000074	UTILITY VAULT UPGRADE AND INFIELD PAVING						
				Function: Runway, Apron and Taxiway Improvements			
	Raise the airfield utility vault elevation for stormwater management and infield paving.						Strategic Plan: Infrastructure
							District: 8
	Construction	2,500,000	2,500,000	2,500,000	2,500,000	2,847,747	\$12,847,747
	Other	762,000	700,000	700,000	600,000	3,838,415	\$6,600,415
	Project total	\$3,262,000	\$3,200,000	\$3,200,000	\$3,100,000	\$6,686,162	\$19,448,162
	Aviation	200,000	200,000	200,000	100,000	105,000	\$805,000
	Capital Grants	2,500,000	2,500,000	2,500,000	2,500,000	2,847,747	\$12,847,747
	Passenger Facility Charge	562,000	500,000	500,000	500,000	3,733,415	\$5,795,415
	Funding total	\$3,262,000	\$3,200,000	\$3,200,000	\$3,100,000	\$6,686,162	\$19,448,162
AV08000079	TERMINAL 3 APRON AND TAXIWAY D						
				Function: Runway, Apron and Taxiway Improvements			
	Reconstruct Terminal 3 South transition apron and Taxiway D section at Phoenix Sky Harbor International Airport.						Strategic Plan: Infrastructure
							District: 8
	Other	111,450	-	-	-	-	\$111,450
	Project total	\$111,450	-	-	-	-	\$111,450
	Aviation	111,450	-	-	-	-	\$111,450
	Funding total	\$111,450	-	-	-	-	\$111,450