

Aviation

Project No.	Project Title	2019-20	2020-21	2021-22	2022-23	2023-24	Total
AV41000076	PHOENIX GOODYEAR AIRPORT APRON PAVEMENT REHABILITATION PHASE 1						
	Rehabilitate apron northwest of air traffic control tower at Phoenix Goodyear Airport.						
							Function: Phoenix Goodyear Airport
							Strategic Plan: Infrastructure
							District: Citywide
	Construction	-	6,521,370	-	-	-	\$6,521,370
	Construction Administration	123,000	-	-	-	-	\$123,000
	Design	245,000	-	-	-	-	\$245,000
	Environmental/Archaeological	-	123,000	-	-	-	\$123,000
	Other	75,000	685,480	207,150	-	-	\$967,630
	Project total	\$443,000	\$7,329,850	\$207,150	-	-	\$7,980,000
	Aviation	75,000	300,000	207,150	-	-	\$582,150
	Capital Grants	368,000	7,029,850	-	-	-	\$7,397,850
	Funding total	\$443,000	\$7,329,850	\$207,150	-	-	\$7,980,000
AV41000077	PHOENIX GOODYEAR AIRPORT CONSTRUCT NEW APRON AND TAXIWAY CONNECTOR						
	Construct a new apron and taxiway connector at Phoenix Goodyear Airport.						
							Function: Phoenix Goodyear Airport
							Strategic Plan: Infrastructure
							District: Citywide
	Construction	5,724,488	-	-	-	-	\$5,724,488
	Environmental/Archaeological	171,735	-	-	-	-	\$171,735
	Other	1,268,777	-	-	-	-	\$1,268,777
	Project total	\$7,165,000	-	-	-	-	\$7,165,000
	Aviation	799,540	-	-	-	-	\$799,540
	Capital Grants	6,365,460	-	-	-	-	\$6,365,460
	Funding total	\$7,165,000	-	-	-	-	\$7,165,000
AV41000078	PHOENIX GOODYEAR AIRFIELD LIGHTING CONTROL AND MONITORING SYSTEM						
	Install an Airfield Lighting Control and Monitoring System at Phoenix Goodyear Airport.						
							Function: Phoenix Goodyear Airport
							Strategic Plan: Infrastructure
							District: Citywide
	Construction	255,000	-	-	-	-	\$255,000
	Equipment	120,000	-	-	-	-	\$120,000
	Other	115,000	-	-	-	-	\$115,000
	Project total	\$490,000	-	-	-	-	\$490,000
	Aviation	490,000	-	-	-	-	\$490,000
	Funding total	\$490,000	-	-	-	-	\$490,000