

# FUNDING PLAN SUMMARY

## Transportation

.....Projected.....

### Pavement Preservation (Streets & Overlays)

Funding Source 2019-20 2020-21 2021-22 2022-23 2023-24 2024-25 Total

#### Funded/Projected

Blue Heron Rd Rehabilitation & Drainage Improvements	Street					249,000	749,000	998,000
Cameo Ct. Road Reconstruction (LID 301)	Street	200,000						200,000
2019 Pavement Rehabilitation Project WO 281	Street	2,360,000						2,360,000
2019 Preventative Maintenance - Slurry Seal WO 282	Street	471,000						471,000
Citywide Resurfacing, Crack Sealing, and Patching 2020/21	Street	100,000	500,000					600,000
Citywide Annual Paving 2020/21	Street	850,000	7,000,000					7,850,000
Citywide Resurfacing, Crack Sealing, and Patching 2021/22	Street		100,000	500,000				600,000
Citywide Annual Paving 2021/22	Street		1,850,000	6,850,000				8,700,000
Citywide Resurfacing, Crack Sealing and Patching 2022/23	Street			100,000	500,000			600,000
Citywide Annual Paving 2022/23	Street			900,000	5,850,000			6,750,000
Country Club: 10th St to Six Corners WO 246	Street	108,000						108,000
Firwood Rd Upgrade: Boones Ferry Road to Waluga Dr (TSP 13)	Street			200,000	203,000			403,000
Lakeview Blvd Street and Drainage Improvements	Street	250,000			843,000	3,878,000	746,000	5,717,000
Meadows Rd Pavement Rehabilitation Project	Street		415,000	907,000	3,783,000			5,105,000
Wembley Park Rd Rehabilitation Project WO 271	Street	1,000,000	1,300,000					2,300,000
<b>Total</b>		<b>5,339,000</b>	<b>11,165,000</b>	<b>9,457,000</b>	<b>11,179,000</b>	<b>4,127,000</b>	<b>1,495,000</b>	<b>42,762,000</b>

### Pavement Preservation (Streets & Overlays)

Funding Source 2019-20 2020-21 2021-22 2022-23 2023-24 2024-25 Total

#### Unfunded

Boca Raton Dr Roadway Improvements	Street							2,116,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,116,000</b>

## Bridges

Funding Source 2019-20 2020-21 2021-22 2022-23 2023-24 2024-25 Total

#### Unfunded

Blue Heron Bay at South Shore Blvd Bridge Replacement (BR006)	Street							2,147,000
Lakewood Bay at North Shore Road (BR001)	Street							2,363,000
Oswego Canal Bridge at Bryant Road (BR010)	Street							3,733,000
Springbrook Creek at Summit Dr (BR009)	Street							9,172,000
SPRR Overpass, Summit Dr Clackamas County Bridge (BR015)	Street							1,817,000
West Bay at South Shore Blvd (BR005)	Street							2,835,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,067,000</b>