

Capital Planning FY 2020 - 2021

2003	16	15	-1	Wastewater	EFFLUENT FLOW METER	2,700	180	2,700									
2019	0	10	10	Wastewater	SKIDSTEER TRACKS	2,500	250										
1991	28	30	2	Wastewater	EFFLUENT FLOW RECORDER	2,500	83		2,500								
1991	28	30	2	Wastewater	15" PALMER-BOLUS FLUME	2,500	83			2,500							
1991	28	25	-3	Wastewater	GRIT BUILDING EXCHANGER	2,500	100		2,500								
1991	28	30	2	Wastewater	ANNUNCIATOR COMPONENTS	2,500	83			2,500							
1998	21	25	4	Wastewater	2004 F350 CRANE	2,500	100					2,500					
2007	12	10	-2	Wastewater	SLUDGE HOSES & FITTINGS	2,500	250			2,500							
2007	12	15	3	Wastewater	pH METER	2,500	167					2,500					
2008	11	10	-1	Wastewater	IDEXX SEALER - ECOLI TEST	2,500	250		2,500								
1991	28	25	-3	Wastewater	RETRIEVAL SYSTEM	2,500	100										
2003	16	15	-1	Wastewater	JETTING MACHINE HOSE (3000psi,600'1")	2,500	167		2,500								
2003	16	20	4	Wastewater	WALK BEHIND	2,200	110							2,200			
2015	4	25	21	Wastewater	GEAR REDUCER - CONVEYOR	2,000	80										
1991	28	30	2	Wastewater	SECURITY ALARM SYSTEM	2,000	67			2,000							
1991	28	30	2	Wastewater	FIRE ALARM SYSTEM	2,000	67			2,000							
1991	28	30	2	Wastewater	DIAPHRAGM PUMP	2,000	67			2,000							
2003	16	15	-1	Wastewater	BOD METER & PROBE(LDO)	3,500	233	3,500									
2014	5	10	5	Wastewater	BHPS - IMPELLERS(2)	2,000	200							2,000			
2014	5	10	5	Wastewater	WMPS-IMPELLERS(2)	2,000	200							2,000			
2013	6	20	14	Wastewater	MOBILE RADIOS(3)	2,000	100										
2016	3	25	22	Wastewater	PORTABLE GENERATOR	2,000	80										
2013	6	10	4	Wastewater	COMPUTER (office)	2,000	200										
2014	5	10	5	Wastewater	COMPUTERS(lab)	2,000	200										
1997	22	20	-2	Wastewater	DR2000(obsolete) DR890	4,000	200	1,700									
1995	24	30	6	Wastewater	TRAFFIC SIGNS W/BASE, NIGHT(4)	1,700	57										1,700
2007	12	15	3	Wastewater	D.O. METER	1,600	107					1,600					
1991	28	30	2	Wastewater	ECOLI INCUBATOR	1,600	53			1,600							
2014	5	15	10	Wastewater	GAS METERS(2)	1,500	100										
2012	7	20	13	Wastewater	BLOWER SYSTEM - 8"CHECK VALVES(3)	1,500	75										
2005	14	30	16	Wastewater	1.5 HP MOTOR - STAIR SCREEN	1,500	50										
2005	14	25	11	Wastewater	3 HP MOTOR - WASHING PRESS	1,500	60										
1991	28	30	2	Wastewater	WELL WATER SUPPLY SYSTEM	1,500	50										
1991	28	30	2	Wastewater	TRANSFORMERS	1,500	50										
2013	6	20	14	Wastewater	RADIO BASE	1,500	75										
1991	28	30	2	Wastewater	CPE VENTILATION	1,500	50					1,500					
1991	28	35	7	Wastewater	BOAT	1,500	43										