

## 2019-2023 Capital Plan - Highway and Bridge Constrained

FFY 2020

Total Funding (Non Ramp Up) Programmed in Current Year  
Total Ramp Up Funding Programmed in Current Year  
**Total Funding Programmed in Current Year**  
PE/ROW/Mods Set-aside  
Balance to Program

FFY20 Total Fed & State	Total Federal	Total State
1,100,801,133	611,295,793	489,505,340
146,615,062		146,615,062
<b>1,247,416,195</b>	<b>611,295,793</b>	<b>636,120,402</b>
193,593,719	128,046,320	65,547,399
1,053,822,476	483,249,473	570,573,003

PROJECT	ROUTE	TOWN	DESCRIPTION	TOTAL PROJECT COST	TOTAL PROJECT COST	TOTAL PROJECT COST	TOTAL PROJECT COST	FUNDING SOURCE	REGION
0134-0148	CT 32/CT 190	STAFFORD	Modern Roundabout at Routes 32 & 190	1,000,000	1,000,000	800,000	200,000	STPO	10
0159-0191	I-91	Wethersfield/Htfd	Resurfacing, Bridge & Safety Improvs. on I-91, M.P. 33.45-36.58	69,228,260	25,000,000	25,000,000	0	NHPP	10
0159-0191	I-91	Wethersfield/Htfd	Resurfacing, Bridge & Safety Improvs. on I-91, M.P. 33.45-36.58	69,228,260	8,005,434	8,005,434	0	NHPP-Exempt	10
0164-0240	Day Hill Rd	WINDSOR	Upgrade Signals, Various Intersections	1,155,000	1,130,000	1,130,000	0	CMAQ	10
0165-0468	CT20 @ CT75	WINDSOR LOCKS	Realign CT 20 off-ramp to CT 75	3,207,500	2,504,250	2,226,000	278,250	STPH	10
0165-0468	CT20 @ CT75	WINDSOR LOCKS	Realign CT 20 off-ramp to CT 75	3,207,500	425,000	425,000	0	SECT 125	10
0171-0433	VARIOUS	DISTRICT 1	Replace Traffic Signals at Various Locations	3,218,000	3,218,000	3,218,000	0	STPA	10
0027-0125	Kelseytown Road	CLINTON	Replace Br 04119 o/ Menunketesuck River	2,835,000	2,268,000	2,268,000	0	BRZ	11
0027-0126	Carter Hill Road	CLINTON	Replace Br 04610 o/ Menunketesuck River	1,485,000	1,188,000	1,188,000	0	BRZ	11
0033-0132	North Road	CROMWELL	Replace Br 05939 over Coles Brook	2,700,000	2,160,000	2,160,000	0	BRZ	11
0040-0141	CT 82	EAST HADDAM	Rehab Br 01138 o/ CT River	38,000,000	4,000,000	0	4,000,000	FIF-Bridge	11
0040-0141	CT 82	EAST HADDAM	Rehab Br 01138 o/ CT River	38,000,000	34,000,000	0	34,000,000	FIF-Bridge	11
0060-0162	CT 82	HADDAM	Ped/Bike Improvements on Bridge Road	1,330,000	1,064,000	1,064,000	0	TAPH	11
0082-0318	CT 9	MIDDLETOWN	Removal of Traffic Signals on Route 9	65,000,000	28,000,000	15,000,000	13,000,000	NHPP	11
0122-0103	RT 80	DEEP RIVER	Replace Br 02929 over Deep River	1,270,000	1,270,000	1,016,000	254,000	STPNH	11
0172-0473	CT 9 & 17	DISTRICT 2	Replace Highway Signs & Sign Supports	11,500,000	11,500,000	11,500,000	0	NHPP	11
0058-0283		GROTON	Mystic Streetscape Ext. (Phase 3)	2,083,648	1,666,918	1,666,918	0	HPP	13
0094-0258	Williams Street	NEW LONDON	Pedestrian/Bike Improvements	635,000	508,000	508,000	0	TAPNL	13
0094-0261	I-95 NB	NEW LONDON	NHS - Rehab Br 03819 - NB Gold Star (Phase 1B)	48,000,000	6,800,000	2,000,000	4,800,000	NHBR	13
0101-0117	CT 49	No. Stonington	Replace Br 02967 over Wyassup Brook	1,500,000	1,500,000	1,200,000	300,000	STPR	13
0103-0259	Sherman St	NORWICH	Replace Br 04047 and 03797 o/ Yantic River	9,250,000	8,325,000	7,400,000	925,000	STPNL	13
0103-0266	I-395	NORWICH	Rehab 3 culverts on I-395 in Norwich	2,600,000	2,600,000	0	2,600,000	FIF-Bridge	13
0120-0090	CT 82	SALEM	Replace Br 01140 & 05401 o/ Eight Mile River	4,500,000	3,500,000	3,500,000	0	STPR	13
0172-0466		DISTRICT 2	DAS Tank Replacement, E. Lyme & Norwich	1,900,000	1,900,000	0	1,900,000	ENV Comp	13
0111-0124	Trail	POMFRET	Air Line Trail Bike/Ped Improvements	3,399,000	3,399,000	2,719,200	679,800	TAPR	15
0115-0120	Woodstock Ave	PUTNAM	Replace Br 04760 o/ Little River	3,900,000	770,000	770,000	0	STPW	15
0170-1710		VARIOUS	MS4 Compliance	2,000,000	2,000,000	0	2,000,000	ENV Comp	70
0170-1710/1877/1892		VARIOUS	Hazardous Waste / Environmental Remediation	10,000,000	10,000,000	0	10,000,000	ENV Comp	70
0170-3054	Various	STATEWIDE	Design of Pavement Preservation Projects	750,000	750,000	0	750,000	FIF-Roadway	70
0170-3377	Various	STATEWIDE	Statewide Scoping Activities	1,000,000	1,000,000	0	1,000,000	STATE	70
0170-3382	Various	STATEWIDE	Load Ratings for Bridges - NHS Roads (1/1/16-12/31/20)	10,000,000	2,000,000	1,600,000	400,000	NHPP	70
0170-3383	Various	STATEWIDE	Load Ratings for Bridges - Non-NHS Roads (1/1/16-12/31/20)	5,000,000	1,000,000	800,000	200,000	STPA	70
0170-3384	Various	STATEWIDE	Innovative Bridge Program Development (IBP)	5,500,000	1,000,000	0	1,000,000	Ramp Up	70
0170-3411	Various	STATEWIDE	SF Bridge Insp - NHS Roads (9/1/16 - 8/31/21)	12,880,000	2,560,000	2,048,000	512,000	NHPP	70
0170-3412	Various	STATEWIDE	SF Bridge Insp - Non-NHS Roads (9/1/16 - 8/31/21)	12,658,955	2,934,855	2,347,884	586,971	STPA	70
0170-3413	Various	STATEWIDE	CE Bridge Insp - NHS Roads, NBI Bridges Only (9/1/16 - 8/31/21)	83,300,400	17,816,400	14,253,120	3,563,280	NHPP	70
0170-3414	Various	STATEWIDE	CE Bridge Insp - Non-NHS Roads (9/1/16 - 8/31/21)	41,929,000	8,536,800	6,829,440	1,707,360	STPA	70
0170-3415	Various	STATEWIDE	CE Sign Support Insp - NHS Roads (9/1/16 - 8/31/21)	11,282,000	1,987,810	1,590,248	397,562	NHPP	70
0170-3416	Various	STATEWIDE	CE Sign Support Insp - Non-NHS Roads (9/1/16 - 8/31/21)	1,066,000	290,000	232,000	58,000	STPA	70
0170-3417	Various	STATEWIDE	Mast Arm & Span Pole Insp - Statewide (12/1/18- 11/31/23)	3,500,000	1,000,000	800,000	200,000	STPA	70
0170-3425	Various	STATEWIDE	Install ADA Curb Ramps and Sidewalks	6,000,000	6,000,000	0	6,000,000	STATE	70
0170-3426		STATEWIDE	Fed Local Bridge Program PL (thru 9/30/21)	2,700,000	432,000	432,000	0	BRZ	70
0170-3434	Various	STATEWIDE	Rapid Response Bridge Repairs by State Forces (thru 12/31/20)	525,000	50,000	40,000	10,000	STPA	70
0170-3439		STATEWIDE	TA Program Proj. Development/Scoping (Fed Eligible) thru 3/31/22	4,800,000	528,000	528,000	0	STPA	70
0170-3491	Various	STATEWIDE	Epoxy Resin Pavement Markings (1 of 4) - thru 12/31/20	6,000,000	2,000,000	2,000,000	0	STPA	70
0170-3492	Various	STATEWIDE	Epoxy Resin Pavement Markings (2 of 4) - thru 12/31/20	6,000,000	2,000,000	2,000,000	0	STPA	70