

Storm Water

2020-2025

Capital Improvement Plan

Special Assessment Bonds = a
 Food & Beverage Tax = fb
 Operating Trfs-fr General Fund = ot
 Retained Earnings = re
 Storm Water Mgmt Chg = sw

Abatement District = ad
 Local Gov't Aid = ga
 Operating Trfs-fr Sewer Utility = ow
 State Funds = s
 Tax Levy = t

Olmsted County = c
 General Obligation Bonds = go
 Operating Trfs-fr General Fund = ox
 Sn/Sewer Availability Chg = sa
 Traffic Improvement Dist Chg = td

Map #	Project Description	Proj #	Total Budget	2019		2020	Priority
				CIP Bdg	Amts		
1	Annual Program Funding for Stormwater Management Facility Rehabilitation and	6503	2,127,500	175,000	re	50,000 re	14
2	Annual Program Funding for Addressing Historical Drainage Issues	6505	1,827,500	125,000	re	50,000 re	13
3	Annual Program: Routine conveyance system repair (e.g., storm sewers; manholes; catch basin reconstruction, reconditioning, and repair; constructed ditches/drainage	6504	1,558,750	100,000	re	150,000 re	12
4	Tree Planting at Stormwater Parcels	6667	230,000	30,000	re	25,000 re	10
5	Stormwater Management Plan Reimbursements: Rose Harbor Estates City Pond 155.	6632	400,000	40,000	sw	40,000 sw	1
6	Deep Subdrain Maintenance, Replacement, and Repair	6696	3,175,000	1,000,000	re	225,000 re	11
7	Annual Program: Fund for local match on grant applications.		620,000			5,000 re	24
8	Regional Stormwater Detention/Flood Control Facility Project: Construct regional stormwater facility kr-p.1 (Reference Cascade Twp Section 7 Report Pond 40 or similar alternative.) Initial expenditures for ROW and land acquisition funded from Flood Control reserves.	6574	3,850,000	125,000 re 125,000 sw 250,000 fr		125,000 re 125,000 sw 250,000 fr	5 5 5
9	Regional Stormwater Detention Facility Project: Construct regional stormwater detention facility KR-P1.2 Kalmar Twp (Reference Cascade Twp Section 7 Report, Pond 3 or similar alternative).	6519	1,275,000	150,000 re 150,000 sw		300,000 re 300,000 sw	6 6
10	Stormwater Management Plan Reimbursements: Cascade Meadows.	6626	300,500	37,500	sw	38,000 sw	2
11	Hillcrest and Folwell Ridge Channel Stabilization.	6706	420,000	150,000	re	150,000 re	3
12	Century Hills 8th and 9th Ravine Stabilization	6695	675,000	50,000	ow	225,000 re	4
13	40th ST NW Flood Mitigation		800,000		re	800,000 re	7
14	Stabilization Project: Cascade Creek Tributary channel (Lourdes channel) stabilization from 15th St NW to pedestrian bridge at 7th St NW along Douglas Trail.		660,000			630,000 re	8
15	7th ST NE Storm Sewer Outfall Replacement at Silver Creek		60,000		re	60,000 re	9
16	MS4 Phase II Permit Outfall and BMP Classification and Organization		75,000		re	75,000 re	18
17	Annual Program Funding for Land Acquisition		1,400,000		re		
18	Stormwater Education Program Development Initiatives	6709	90,000				
19	Pinewood RD SE at 36th AVE SE Flood Mitigation		60,000		re		
20	Flood Mitigation: Address flooding on 10th St SE between 4th Ave SE and 7th Ave SE by installing sewer along 10th St SE from 6th Ave SE to Bear Creek.		1,450,000	50,000	re		
21	Conveyance Project: Cascade Street NW and 13th Ave NW flood mitigation project.	6653	950,000	25,000	re		
22	Regional Stormwater Detention Facility Project: Construct regional stormwater detention facilities to serve Hadley Valley.	6599	1,075,000				

Schedule for Six Year Period

Electric Utility = eu
 Lodging Tax = lt
 Private Funds = p
 Sales Tax DMC = sd
 Tax Increments = ti

Federal Funds = f
 MN State Aid - Streets = ms
 Project Reserves = r
 State DMC Funds = sm
 Operating Trfs - fr Other Funds = to
 Water Utility = wu

Flood Control Reserves = fr
 Operating Trfs - fr Storm Water = os
 GO Revenue Bonds = rb
 Sales Tax 2013 = st
 Water Availability Chg = wa
 Unfunded = u

<u>2021</u>	<u>Priority</u>	<u>2022</u>	<u>Priority</u>	<u>2023</u>	<u>Priority</u>	<u>2024</u>	<u>Priority</u>	<u>2025</u>	<u>Priority</u>
125,000 re	14	125,000 re	14	125,000 re	14	125,000 re	14	125,000 re	14
125,000 re	13	125,000 re	13	125,000 re	13	125,000 re	13	125,000 re	13
150,000 re	12	150,000 re	12	150,000 re	12	150,000 re	12	150,000 re	12
25,000 re	10	25,000 re	10	25,000 re	10	15,000 re	10	15,000 re	10
40,000 sw	1	40,000 sw	1						
225,000 re	11	225,000 re	11	100,000 re	11	100,000 re	11	100,000 re	11
5,000 re	24	5,000 re	24	25,000 re	24	5,000 re	24	25,000 re	24
125,000 re	5								
125,000 sw	5								
250,000 fr	5								
150,000 re	6								
150,000 sw	6								

300,000 re	19	800,000 re	19	100,000 re	19	100,000 re	19	100,000 re	
10,000 re	25	10,000 re	25						
60,000 re	20								
		150,000 re	16	700,000 re	16	550,000 re	16		
		250,000 re	15	125,000 re	15	125,000 re	15		
		100,000 re	21	200,000 re	21	200,000 re	21		
		100,000 sw		200,000 sw		200,000 sw			

