

Six-Year CIP and Budget FY 2020-2025



PEARL CITY POLICE STATION

Project: 2003027	Function: Public Safety	Council: 08
Priority No.:	Program: Police Stations And Buildings	Nbrd Board: 21
TMK: 97094022	Department: Design and Construction	Senate: 18
		House: 36
		Other:

Description: Plan, design, and construct a replacement police station in Pearl City.

Justification: Replacement station design will improve overall operations.

Use of Funds:

dollars in thousands

Phase	Fund Src	Expend Encumb	Appn		2020	2021	2022	2023	2024	2025	Total 6 Years	Future Years
			2018	2019								
PLAN	GI	250	0	0	0	0	0	0	0	0	0	0
DGN	GI	400	0	0	0	0	0	0	0	0	0	2,000
CONST	GI	296	0	0	0	0	0	0	0	0	0	30,500
INSP	GI	0	0	0	0	0	0	0	0	0	0	2,500
EQUIP	GI	0	0	0	0	0	0	0	0	0	0	0
Total		946	0	0	0	0	0	0	0	0	0	35,000

Estimated Implementation Schedule		
Phase	Start Date	End Date
PLAN	7/1/2014	6/30/2015
DGN	1/1/2015	12/31/2018

Annual Effect on Operating Budget	
No of Positions	0
Salary Cost	0
Cur Exp & Equip	0
Maint Cost	0
Useful Life	50