

Six-Year CIP and Budget FY 2020-2025



HPD HEADQUARTERS IMPROVEMENTS

Project:	2015082	Function:	Public Safety	Council:	06
Priority No.:	2	Program:	Police Stations And Buildings	Nbrd Board:	11
TMK:		Department:	Design and Construction	Senate:	13
				House:	25
				Other:	

Description: Plan, design, construct, inspect and provide related equipment for improvement to the Honolulu Police Department Headquarters.

Justification: Improvements to extend the useful life of the facility and address climate change, sustainability and resiliency.

Use of Funds: Plan, design, construct, inspect and provide related equipment for sustainable improvements to the Honolulu Police Department Headquarters.

dollars in thousands

Phase	Fund Src	Expend Encumb	Appn								Total 6 Years	Future Years
			2018	2019	2020	2021	2022	2023	2024	2025		
PLAN	GI	0	5	50	10	10	10	10	10	10	60	0
DGN	GI	1,059	655	1,000	15	15	15	15	15	15	90	0
CONST	GI	1,709	825	650	4,965	1,965	1,965	1,965	1,965	1,965	14,790	0
INSP	GI	0	10	40	5	5	5	5	5	5	30	0
EQUIP	GI	0	5	5	5	5	5	5	5	5	30	0
Total		2,768	1,500	1,745	5,000	2,000	2,000	2,000	2,000	2,000	15,000	0

Estimated Implementation Schedule		
Phase	Start Date	End Date
PLAN	7/1/2014	12/31/2025
DGN	7/1/2014	12/31/2025
CONST	12/1/2014	12/31/2025
INSP	12/1/2014	12/31/2025
EQUIP	12/1/2014	12/31/2025

Annual Effect on Operating Budget	
No of Positions	0
Salary Cost	0
Cur Exp & Equip	0
Maint Cost	0
Useful Life	30