

FY 20/21 CAPITAL IMPROVEMENTS PROGRAM

	PRIORITY/ RANK	PROJECT TITLE	PROJECT #	CURRENT YEAR CIP FUNDING	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	TOTAL FY21-25
PUBLIC WORKS Facility Equipment	PRIORITY/ RANK	PROJECT TITLE	PROJECT #	CURRENT YEAR CIP FUNDING	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	TOTAL FY21-25
		No Requests								\$0
										\$0
		TOTALS :		\$0	\$0	\$0	\$0	\$0	\$0	\$0
PUBLIC WORKS Solid Waste Infrastructure	PRIORITY/ RANK	PROJECT TITLE	PROJECT #	CURRENT YEAR CIP FUNDING	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	TOTAL
	1	LADYSMITH SITE RELOCATION	DPW-SWC-04-01	\$1,500,000	\$500,000	\$0	\$0	\$0	\$0	\$500,000
	2	RELOCATE CONVENIENCE SITE CORBIN	DPW-SWC-04-03	\$70,000	\$200,000	\$500,000	\$0	\$0	\$0	\$700,000
	3	BULK SW COMP./TRANSFER STATION	DPW-SWC-99-02		\$300,000	\$500,000	\$1,100,000	\$0	\$0	\$1,900,000
										\$0
		TOTALS :		\$1,570,000	\$1,000,000	\$1,000,000	\$1,100,000	\$0	\$0	\$3,100,000
PUBLIC WORKS Solid Waste Equipment	PRIORITY/ RANK	PROJECT TITLE	PROJECT #	CURRENT YEAR CIP FUNDING	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	TOTAL FY21-25
		Roll Off Truck		\$190,000						\$0
										\$0
										\$0
		TOTALS :		\$190,000	\$0	\$0	\$0	\$0	\$0	\$0
			Department Total:	\$1,896,000	\$1,150,000	\$1,300,000	\$1,345,000	\$0	\$0	\$3,795,000
County Administrator's Recommendation										0
PUBLIC WORKS Admin Infrastructure	PRIORITY/ RANK	PROJECT TITLE	PROJECT #	CURRENT YEAR CIP FUNDING	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	TOTAL FY21-25
	1	NORTH ANNA BOAT LANDING	DPW-ADMIN-05-01			\$245,000				\$245,000
										\$0
		Sub-total C.A. Recommendations:		\$0	\$0	\$245,000	\$0	\$0	\$0	\$245,000
PUBLIC WORKS Admin Equipment	PRIORITY/ RANK	PROJECT TITLE	PROJECT #	CURRENT YEAR CIP FUNDING	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	TOTAL FY21-25
		No Requests								\$0
										\$0
		Sub-total C.A. Recommendations:		\$0	\$0	\$0	\$0	\$0	\$0	\$0
PUBLIC WORKS Facility Infrastructure	PRIORITY/ RANK	PROJECT TITLE	PROJECT #	CURRENT YEAR CIP FUNDING	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	TOTAL FY21-25