

## 2020 - 2024 Capital Improvement Program

**Streets and Sidewalks**

**Project Number: SS-7**

41088408-57621

410-000-7660-033

**Project Name:** Streetscape Improvements

**Location:** Citywide

**Description:** Improvements to the streetscape throughout the City.

<b>Budgeted Projects</b>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>Total</u>
Street Light Replacement	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 50,000
South Main Street	-	-	-	-	-	-
North Main Street	-	-	-	-	-	-
Irrigation:						-
North Main St. Medians	18,000	-	-	-	-	18,000
South Main St. - East	-	20,000	-	-	-	20,000
South Main St. - West	-	-	20,000	-	-	20,000
Clyo Rd. - Lawn area of E Bigger	-	-	-	12,000	-	12,000
Landscape Enhancement- 48/AB	2,000	2,000	2,000	2,000	2,000	10,000
Tree Replacement	7,000	7,000	7,000	7,000	7,000	35,000
Entrance Signs Painting	-	-	-	-	-	-
Street Banners	10,000	-	-	-	-	10,000
Traffic Pole Replacement	-	-	-	-	-	-
Traffic Pole Painting	9,500	7,000	11,000	11,000	11,000	49,500
Holiday Lighting	37,000	37,000	37,000	37,000	37,000	185,000
Water Tower Logo - South Metro	-	25,000	-	-	-	25,000
City Funding	\$ 93,500	\$ 108,000	\$ 87,000	\$ 79,000	\$ 67,000	\$ 434,500

**Funding Status:** Funded (Capital Improvements Fund)

**Project Manager:** Public Works Director