

2020 - 2024 Capital Improvement Program

Streets and Sidewalks

Project Number: SS-2
41088403-57600
410-000-7660-004

Project Name: New Sidewalk Improvements

Location: Additions to the sidewalk network throughout the City

Description: Sidewalks on back edge of right of way. Improvements will be consistent with the adopted five year sidewalk program.

Budgeted Projects	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>Total</u>
Royalwood/Redcoach						
Phase II(Red Coach Park to Red Coach)	\$ 65,000	\$ -	\$ -	\$ -	\$ -	\$ 65,000
Phase III(Red Coach to Whipp)	-	94,000	-	-	-	94,000
Millbank Drive (Laurelhurst to Marshall)	-	-	75,000	-	-	75,000
Hampton Road						
Davis to Activity Center	-	-	-	95,000	-	95,000
W. Franklin to Davis	-	-	-	-	95,000	95,000
	<u>65,000</u>	<u>94,000</u>	<u>75,000</u>	<u>95,000</u>	<u>95,000</u>	<u>424,000</u>
Other Funding:						
	-	-	-	-	-	-
City Funding	<u>\$ 65,000</u>	<u>\$ 94,000</u>	<u>\$ 75,000</u>	<u>\$ 95,000</u>	<u>\$ 95,000</u>	<u>\$ 424,000</u>

Funding Status: Funded (Capital Improvements Fund [city portion])

Project Manager: Public Works Director