

FY 20/21 CAPITAL IMPROVEMENTS PROGRAM

	PRIORITY/ RANK	PROJECT TITLE	PROJECT #	CURRENT YEAR CIP FUNDING	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	TOTAL FY21-25
		Rec Park - Playground Equipment		\$85,000						
		Softball Field Lighting - Rec Park		\$305,000						
	1	LADYSMITH PARK	DPW-FM-PK-16-04		\$100,000	\$0	\$0	\$0	\$0	\$100,000
	2	BASEBALL FIELD LIGHTING	DPW-FM-PK-2-17		\$305,000	\$0	\$0	\$0	\$0	\$305,000
	3	SOCCER FIELD/TENNIS COURT LIGHTING	DPW-FM-PK-3-17		\$152,000	\$0	\$0	\$0	\$0	\$152,000
	4	SOFTBALL FIELD LIGHTING - LADYSMITH	DPW-FM-PC-4-17		\$0	\$158,000	\$0	\$0	\$0	\$158,000
	5	DAWN MINI PARK	DPW-FM-PK-01-04		\$0	\$100,000	\$0	\$0	\$0	\$100,000
	6	FARMER MINI PARK	DPW-FM-PK-01-05		\$0	\$0	\$100,000	\$0	\$0	\$100,000
		COMMUNITY FITNESS MULTI PURPOSE FACILITY			\$0	\$150,000	\$150,000	\$150,000	\$0	\$450,000
		TOTAL - Infrastructure:		\$390,000	\$557,000	\$408,000	\$250,000	\$150,000	\$0	\$1,365,000
PARKS and REC Equipment	PRIORITY/ RANK	PROJECT TITLE	PROJECT #	CURRENT YEAR CIP FUNDING	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	TOTAL FY21-25
No Requests										
		TOTAL - Equipment :		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Department Total:		\$390,000	\$557,000	\$408,000	\$250,000	\$150,000	\$0	\$1,365,000
County Administrator's Recommendation										
PARKS and RECREATION Infrastructure	PRIORITY/ RANK	PROJECT TITLE	PROJECT #	CURRENT YEAR CIP FUNDING	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	TOTAL FY21-25
		Rec Park - Playground Equipment		\$85,000						
		Softball Field Lighting - Rec Park		\$305,000						
	1	LADYSMITH PARK	DPW-FM-PK-16-04		\$0	\$100,000				\$100,000
	2	BASEBALL FIELD LIGHTING	DPW-FM-PK-2-17		\$305,000					\$305,000
	3	SOCCER FIELD/TENNIS COURT LIGHTING	DPW-FM-PK-3-17		\$0	\$152,000				\$152,000
	4	SOFTBALL FIELD LIGHTING - LADYSMITH	DPW-FM-PC-4-17			\$0	\$158,000			\$158,000
	5	DAWN MINI PARK	DPW-FM-PK-01-04			\$0	\$100,000			\$100,000
	6	FARMER MINI PARK	DPW-FM-PK-01-05				\$100,000			\$100,000
		COMMUNITY FITNESS MULTI PURPOSE FACILITY								\$0
										\$0
										\$0
		Sub-total C.A. Recommendations:			\$305,000	\$252,000	\$358,000	\$0	\$0	\$915,000
PARKS and RECREATION Equipment	PRIORITY/ RANK	PROJECT TITLE	PROJECT #	CURRENT YEAR CIP FUNDING	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	TOTAL FY21-25
No Requests										
		Sub-total C.A. Recommendations:			\$0	\$0	\$0	\$0	\$0	\$0
		C.A. Recommendations Grand Total:			\$305,000	\$252,000	\$358,000	\$0	\$0	\$915,000