

**2020 - 2024 Capital Improvement Program
Streets and Sidewalks**

Index	Project Name and Location						Project Cost		
		2020	2021	2022	2023	2024	Total Funding	Other Funding	City Funding
SS-1	Street and Sidewalk Repair Programs	\$ 5,367,592	\$ 5,535,472	\$ 4,595,000	\$ 4,345,000	\$ 4,345,000	\$ 24,188,064	\$ (1,362,371)	\$ 22,825,693
SS-2	New Sidewalk Improvements	65,000	94,000	75,000	95,000	95,000	424,000	-	424,000
SS-3	Uptown Streetscape Improvements	42,000	202,000	184,000	29,000	29,000	486,000	-	486,000
SS-4	Uptown Parking Improvements	639,150	254,500	252,250	300,750	6,850	1,453,500	(2,625)	1,450,875
SS-5	Stormwater Drainage Areas	175,000	175,000	175,000	240,100	225,000	990,100	-	990,100
SS-6	Bus Stop Shelters	6,000	22,000	-	24,000	-	52,000	(27,000)	25,000
SS-7	Streetscape Improvements	93,500	108,000	87,000	79,000	67,000	434,500	-	434,500
SS-8	Bikeway Trails	119,000	377,500	8,500	8,000	2,500	515,500	(68,000)	447,500
SS-9	Contingency Fund	150,000	150,000	150,000	150,000	150,000	750,000	-	750,000
SS-10	Neighborhood Improvements	40,000	40,000	40,000	40,000	40,000	200,000	-	200,000
SS-11	Centerville Station Road Widening	-	-	-	120,000	1,100,000	1,220,000	(775,298)	444,702
SS-12	Cornerstone North of I-675 (Off-site)	20,000	-	-	-	-	20,000	(10,000)	10,000
SS-13	Cornerstone North of I-675 (On-site)	4,500,000	-	-	-	-	4,500,000	(4,500,000)	-
SS-14	Cornerstone South of I-675 (Off-site)	-	-	300,000	1,500,000	-	1,800,000	(1,800,000)	-
SS-15	Cornerstone South of I-675 (On-site)	-	1,269,464	1,980,536	-	-	3,250,000	(3,250,000)	-
SS-16	Centerville Station Road – Roadway Stabilization	100,000	625,000	-	-	-	725,000	-	725,000
SS-17	Social Row Road Improvements	219,755	100,680	200,000	50,000	369,909	940,344	(250,000)	690,344
SS-18	The Grove at Yankee Trace	-	70,100	-	-	-	70,100	(70,100)	-
TOTAL: Streets and Sidewalks		\$ 11,536,997	\$ 9,023,716	\$ 8,047,286	\$ 6,980,850	\$ 6,430,259	\$ 42,019,108	\$ (12,115,394)	\$ 29,903,714
Other Funding		(5,341,046)	(1,954,139)	(2,280,536)	(1,618,688)	(920,985)	(12,115,394)		
Total City Funding		<u>\$ 6,195,951</u>	<u>\$ 7,069,577</u>	<u>\$ 5,766,750</u>	<u>\$ 5,362,162</u>	<u>\$ 5,509,274</u>	<u>\$ 29,903,714</u>		