

Equipment FY2020 - FY2024 (Fire)

Equipment	Strategic Plan Alignment	Fund/Project Account	FY20	FY21	FY22	FY23	FY24	
SCBA Replacements (8)		1802 5 4013 0	\$ 60,800	\$ -	\$ -	\$ -	\$ -	\$ 60,800
Paratech Air-Bag Kit (1)		1802 5 4013 0	\$ 13,000	\$ -	\$ -	\$ -	\$ 13,500	\$ 26,500
APX Handheld Radios (8) [Kyle to get future #s]		1802 5 4013 0	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ 40,000
Fire Rescue/Security Boat (\$100K local grant)	P5	PS Grant	\$ -	\$ 400,000	\$ -	\$ -	\$ -	\$ 400,000
2000 BOBCAT ZTR MOWER 352L				\$ 10,500				\$ 10,500
2001 BOBCAT ZTR MOWER 358L				\$ 10,600				\$ 10,600
2003 TRITON BOAT 503				\$ 16,175				\$ 16,175
2003 JOHN DEERE ZTR MOWER 541L				\$ 9,100				\$ 9,100
			\$ 113,800	\$ 446,375	\$ -	\$ -	\$ 13,500	\$ 573,675
								\$ 573,675

Equipment