

**FY 20/21 CAPITAL IMPROVEMENTS PROGRAM**

	PRIORITY/ RANK	PROJECT TITLE	PROJECT #	CURRENT YEAR CIP FUNDING	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	TOTAL FY21-25
	1	SPARTA FIRE STATION	DPW-ADMIN-06-01	\$200,000	\$800,000	\$0	\$0	\$0	\$0	\$800,000
	2	F&R NEW FIRE STATION - CARMEL CHURCH	DPW-ADMIN-16-11		\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
	3	Port Royal Station - Land Acquisition					\$200,000			\$200,000
	4	Fire Training Center - Land Acquisition							\$325,000	\$325,000
										\$0
										\$0
		<b>TOTAL - Infrastructure :</b>		\$200,000	\$3,300,000	\$0	\$200,000	\$0	\$325,000	\$8,350,000
<b>FIRE &amp; RESCUE Equipment</b>	PRIORITY/ RANK	PROJECT TITLE	PROJECT #	CURRENT YEAR CIP FUNDING	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	TOTAL FY21-25
		Ambulance 26		\$210,000						0
	1	Engine 1			\$515,000	\$0	\$0	\$0	\$0	\$515,000
	3	Brush 2			\$90,000		\$0	\$0	\$0	\$90,000
	15	Brush 1							\$92,000	\$92,000
	4	Ambulance 10			\$212,000					\$212,000
	2	Engine 10			\$515,000					\$515,000
	5	Engine 6				\$517,000				\$517,000
	7	Ambulance 27				\$214,000				\$214,000
	8	E-2					\$520,000			\$520,000
	14	Ambulance 11							\$220,000	\$220,000
	10	Brush 5					\$91,000			\$91,000
	12	Ambulance 12						\$218,000		\$218,000
	16	75' Quint							\$750,000	\$750,000
	9	Ambulance 15					\$216,000			\$216,000
	6	Battalion Chief Response Vehicle				\$50,000				\$50,000
	11	Tanker 3						\$305,000		\$305,000
	13	Brush 6						\$92,000		\$92,000
										\$0
										\$0
										\$0
										\$0
										\$0
		<b>TOTAL - Equipment :</b>		\$210,000	\$1,332,000	\$781,000	\$827,000	\$615,000	\$1,062,000	\$9,049,000
			Department Total:	\$410,000	\$4,632,000	\$781,000	\$1,027,000	\$615,000	\$1,387,000	\$17,399,000

**County Administrator's Recommendation**

<b>FIRE and RESCUE Infrastructure</b>	PRIORITY/ RANK	PROJECT TITLE	PROJECT #	CURRENT YEAR CIP FUNDING	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	TOTAL FY21-25
	1	SPARTA FIRE STATION	DPW-ADMIN-06-01	\$200,000	\$1,500,000					\$1,500,000
	2	F&R NEW FIRE STATION - CARMEL CHURCH	DPW-ADMIN-16-11		\$2,500,000					\$2,500,000