

St. Johns County Capital Improvement Projects 2020 - 2024

FY 2020 Final Budget

Service Area / Project Description	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Candidate	Total
Other Amenity Expansion: Flagler Estates Community Bldg and Park	258,282	-	-	-	-	-	258,282
Other Amenity Expansion: Hastings Master Plan	-	-	-	-	-	50,000	50,000
Other Amenity Expansion: Ocean Pier Public Facility Renovation and Expansion	-	950,000	-	-	-	-	950,000
Other Amenity Expansion: Ocean Pier Shop Expansion	50,000	-	-	-	-	-	50,000
Other Amenity Expansion: Skate Park Expansion	-	-	-	-	-	500,000	500,000
Other Amenity Expansion: Vilano FCT Grant Obligation	-	25,000	100,000	-	-	-	125,000
Other Amenity Expansion: Beluthahatchee Improvements	95,522	-	-	-	-	430,000	525,522
Regional Park: Northwest Helo Park	-	-	-	-	-	8,200,000	8,200,000
Regional Park: Pacetti Bay Neighborhood Park	198,849	-	-	-	-	-	198,849
Regional Park: Veterans Park Court Facility	-	-	-	-	-	250,000	250,000
Regional Park: Villages Outdoor Court Facilities	-	-	-	-	-	800,000	800,000
Regional Park: Villages Regional Park East	52,500	-	-	-	-	5,525,000	5,577,500
Regional Park: Villages Regional Park West	9,117	-	-	-	-	1,550,000	1,559,117
Regional Park: Nocatee Athletic Facility	-	-	-	-	-	7,100,000	7,100,000
Trail Projects: Shore Drive Trail	-	700,000	700,000	-	-	1,500,000	2,900,000
Trail Projects: St. Augustine Amphitheatre Arboretum	-	35,000	150,000	-	-	-	185,000
Waterway Access: Canopy Shores Kayak Launch	-	-	-	-	-	65,000	65,000
Waterway Access: Doug Crane Boat Ramp Expansion	150,000	-	-	-	-	-	150,000
Waterway Access: Palm Valley Boat Ramp West	103,000	-	-	-	-	700,000	803,000
Waterway Access: Palmetto Boat Ramp/Pier Design	40,000	-	-	-	-	250,000	290,000
Waterway Access: Riverdale Park & Boat Ramp Re-Design	-	-	-	-	-	265,000	265,000
Waterway Access: Vilano Landing	500,000	-	-	-	-	-	500,000
Waterway Access: Palm Valley Boat Ramp East	50,000	-	-	-	-	500,000	550,000
West Augustine District Park Fitness Trail	45,000	-	-	-	-	-	45,000
Leisure Activities Total	4,422,528	2,570,000	1,660,000	710,000	710,000	42,075,000	52,147,528
Library Services							
New Hastings Branch Library	-	-	-	-	-	3,479,730	3,479,730
Nocatee Branch Library	-	-	-	-	-	5,831,505	5,831,505
North Central Branch Library	-	-	-	-	-	5,831,505	5,831,505
Rivertown Branch Library	-	-	-	-	-	5,831,505	5,831,505
World Golf Village Branch Library	-	-	-	-	-	5,831,505	5,831,505
Library Services Total	-	-	-	-	-	26,805,750	26,805,750
Physical Environment							
Beach Renourishment: Beach Access Improvements	1,595,490	-	-	-	-	-	1,595,490
Beach Renourishment: Ponte Vedra Sand Source MSTU	1,035,448	-	-	-	-	-	1,035,448
Beach Renourishment: Sand Placement Permit	220,607	-	-	-	-	-	220,607
Beach Renourishment: St. Aug. Beach Current Funding (16SJ1)	186,726	150,000	-	-	-	-	336,726
Beach Renourishment: St. Aug. Beach Future Funding	475,000	200,000	200,000	200,000	200,000	-	1,275,000
Beach Renourishment: Summerhaven, South PV, & Vilano Feasibility Study	-	-	-	-	-	-	-
Coastal Highway Dune & Beach Restoration	100,000	-	-	-	-	-	100,000
PV Utility: Engineering Studies & Planning (Countywide)	182,272	85,000	85,000	-	-	-	352,272
PV Utility: Force Main Systems	333,666	75,000	75,000	-	-	-	483,666
PV Utility: GIS Mapping (Countywide)	125,000	50,000	50,000	-	-	-	225,000
PV Utility: Gravity Sewer Rehab Program (Countywide)	521,569	100,000	100,000	-	-	-	721,569
PV Utility: Inlet Beach Water Treatment Plant	70,999	75,000	75,000	-	-	-	220,999
PV Utility: Inlet Beach WWTP	175,000	75,000	75,000	-	-	-	325,000