

# St. Johns County Capital Improvement Projects 2020 - 2024

## FY 2020 Final Budget

Service Area / Project Description	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Candidate	Total
<b>General Government</b>							
Building Services: Electronic Plan Review	7,002,837	-	-	-	-	-	7,002,837
Building Services: First Floor Renovation	692,852	-	-	-	-	-	692,852
Hastings Storage Facility HVAC Controls	-	-	-	-	-	58,800	58,800
Hastings Storage Facility Restroom Improvements	-	-	-	-	-	238,000	238,000
Information Systems for Finance, OMB, Purchasing, Personnel, Benefits, Payroll	-	-	-	-	-	1,075,000	1,075,000
Security Enhancements-Courthouse	-	-	-	-	-	83,685	83,685
Web-Based Budgeting / Automated Payroll	214,570	-	-	-	-	-	214,570
<b>General Government Total</b>	<b>7,910,259</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,455,485</b>	<b>9,365,744</b>
<b>Constitutional Officers</b>							
Jail Door Control System Replacement	4,156,416	-	-	-	-	-	4,156,416
Sheriff Criminal Justice Training Facility	17,031,755	-	-	-	-	-	17,031,755
Sheriff North Regional Command Center	-	-	-	-	-	6,000,000	6,000,000
Voting Equipment	-	600,000	-	-	-	-	600,000
<b>Constitutional Officers Total</b>	<b>21,188,171</b>	<b>600,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,000,000</b>	<b>27,788,171</b>
<b>Economic Environment</b>							
West Augustine Sewer Connections	-	-	-	-	-	14,694,685	14,694,685
<b>Economic Environment Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>14,694,685</b>	<b>14,694,685</b>
<b>Health &amp; Human Services</b>							
CDBG: West King Drainage Improvements - Area 1	508,269	-	-	-	-	-	508,269
CDBG: West King Drainage Improvements - Area 3	-	-	-	-	-	-	-
CDBG-DR: Supportive Housing & Unified Service Center	5,632,104	8,094,650	-	-	-	-	13,726,754
<b>Health &amp; Human Services Total</b>	<b>6,140,373</b>	<b>8,094,650</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>14,235,023</b>
<b>Leisure Activities</b>							
Athletic Field Expansion: Collier Blocker Puryear Park	-	-	-	-	-	550,000	550,000
Athletic Field Expansion: Davis Park	10,129	-	-	-	-	825,000	835,129
Athletic Field Expansion: De Leon Shores	-	-	-	-	-	115,000	115,000
Athletic Field Expansion: Treaty Park	-	-	-	-	-	550,000	550,000
Countywide Beach Access	403,375	100,000	100,000	100,000	100,000	-	803,375
Countywide Field and Park Maximization	1,174,360	400,000	400,000	400,000	400,000	-	2,774,360
Countywide Nature Trails	25,000	25,000	25,000	25,000	25,000	-	125,000
Countywide Safety & ADA Accessibility	265,000	125,000	125,000	125,000	125,000	-	765,000
Countywide Waterway Access Management Program	79,199	60,000	60,000	60,000	60,000	-	319,199
Cultural Events: Ponte Vedra Concert Hall Renovations	-	-	-	-	-	-	-
Cultural Events: St. Augustine Amp Community Assembly Building	-	-	-	-	-	-	-
Cultural Events: St. Augustine Amphitheatre Parking Lot Restrooms	-	-	-	-	-	190,000	190,000
Cultural Events: St. Augustine Amphitheatre Breezeways	-	-	-	-	-	65,000	65,000
Cultural Events: St. Augustine Amphitheatre Restroom Expansion	-	-	-	-	-	250,000	250,000
Cultural Events: St. Augustine Amphitheatre Vendor Cut Outs	127,916	-	-	-	-	-	127,916
Cultural Events: St. Augustine Amphitheatre: Choice Seating Restrooms	48,201	-	-	-	-	-	48,201
Entry Corridors/Parks Beautification	355,000	-	-	-	-	-	355,000
Golf Course Improvements	-	-	-	-	-	4,045,000	4,045,000
Mickler's Landing Improvements	102,852	-	-	-	-	-	102,852
Nocatee Preserve - Kayak Launch	25,000	-	-	-	-	-	25,000
Ocean Pier Improvements	-	-	-	-	-	7,800,000	7,800,000
Other Amenity Expansion: Alpine Groves Farmhouse	204,226	150,000	-	-	-	-	354,226
Other Amenity Expansion: Artificial Reef	50,000	-	-	-	-	-	50,000