

## 5. Capitalized Budgets

		2017-18 Actuals	2018-19	2019-20	2020-21	2021-22	2022-23
<b>Section I COMPREHENSIVE PLAN CAPITAL IMPROVEMENTS</b>							
<u>Traffic Circulation Element</u>							
	Baxley Road - CR220 to SR-21 (Blanding Blvd.)			384,938	1,451,808	6,496,430	
6096	State Road 23 Access/Frontage Roads		198,850	680,727			
6083	CR 218 Extension		-	-	2,000,000	7,000,000	
	<b>Total Capital Improvement Plan Improvements</b>		-	198,850	1,065,665	3,451,808	13,496,430
<b>Section II NON-PLAN CAPITAL IMPROVEMENTS</b>							
	<b>Total Non-Plan Improvements</b>		-	-	-	-	-
	<b>Grand Total - Improvements</b>		-	198,850	1,065,665	3,451,808	13,496,430