

**CITY OF HUDSON, OHIO  
FIVE YEAR PLAN - CAPITAL IMPROVEMENT SUMMARY**

Project Codes: 1=Mandated 2=Necessary 3=Desirable 4=Includes grant funding and/or timing impacted by grant funding 5= Return on Investment

	Project Code	2020	2021	2022	2023	2024	Unfunded	Total
<b><u>Water Administration/Treatment</u></b>								
Water Well Rehab	2	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000		\$175,000
Green Sands Filter	2	\$15,000			\$15,000			\$30,000
<b>Total Water Administration/Treatment</b>		<b>\$50,000</b>	<b>\$35,000</b>	<b>\$35,000</b>	<b>\$50,000</b>	<b>\$35,000</b>	<b>\$0</b>	<b>\$205,000</b>
<b><u>Water Distribution</u></b>								
Water Meter Replacement Program	2	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000		\$50,000
Valve Inserts for Infrastructure	2	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000		\$75,000
ERT Reader Upgrade and ERTS 100's	2	\$20,000						\$20,000
SR 91 (S. Main St) Nantucket to J. Clark Lane (Construction)	2		\$475,000					\$475,000
W. Case Drive Water Main Replacement (Construction)	2				\$500,000			\$500,000
N. Oviatt Street Waterline Replacement (Ellsworth Ct to Church St)	3	\$600,000						\$600,000
Hudson Gate Drive Water Extention - Phase 3 (Hudson Gate Drive)	3				\$350,000			\$350,000
Reserve at River Oaks Subdivision (City Share)	3						\$500,000	\$500,000
Manor Drive Water Main Replacement (Phase 2 Construction)	3						\$270,000	\$270,000
SR 303 Transmission Line Replacement (Construction)	2			\$2,500,000				\$2,500,000
E. Streetsboro Watermain Replacement (E. Main to College - Constr)	2						\$225,000	\$225,000
Hartford Rd Watermain Replacement (W. Case to E. Case)	2						\$525,000	\$525,000
W. Streetboro 6" Watermain Replacement (W. Case to Lennox)	2						\$575,000	\$575,000
Maple Street Water Main Replacement	2						\$350,000	\$350,000
Roslyn Water Main Replacement	2						\$350,000	\$350,000
W. Division Street Water Main Replacement	3						\$230,000	\$230,000
SR 91 Transmission Line Extention (Prospect to Middleton)	3						\$2,200,000	\$2,200,000
<b>Total Water Distribution</b>		<b>\$645,000</b>	<b>\$500,000</b>	<b>\$2,525,000</b>	<b>\$875,000</b>	<b>\$25,000</b>	<b>\$5,225,000</b>	<b>\$9,795,000</b>
<b>TOTAL WATER FUND</b>		<b>\$695,000</b>	<b>\$535,000</b>	<b>\$2,560,000</b>	<b>\$925,000</b>	<b>\$60,000</b>	<b>\$5,225,000</b>	<b>\$10,000,000</b>