

**CITY OF HUDSON, OHIO
FIVE YEAR PLAN - CAPITAL IMPROVEMENT SUMMARY**

Project Codes: 1=Mandated 2=Necessary 3=Desirable 4=Includes grant funding and/or timing impacted by grant funding 5= Return on Investment

| | Project Code | 2020 | 2021 | 2022 | 2023 | 2024 | Unfunded | Total |
|--|--------------|--------------------|------------------|------------------|------------------|------------------|------------|--------------------|
| Parks | | | | | | | | |
| Sidewalk Connectivity Plan | 3 | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$200,000 | | \$1,000,000 |
| Boston Mills Road Trail Construction(Executive Pkwy to Lake Forest) | 2 | \$750,000 | | | | | | \$750,000 |
| Veteran's Trail - Ph 3 (Milford Rd/Cascade Park to Barlow Rd) Const Mngt | 4 | \$70,000 | | | | | | \$70,000 |
| Valley View & Hunting Hollow Connectivity Project (SR 91 to Prospect St) | 3 | \$400,000 | | | | | | \$400,000 |
| E. Barlow Road Connector Path Project (Barlow Farm Park to Metro Park) | 3 | \$400,000 | | | | | | \$400,000 |
| Turnpike Pedestrian Bridge at Prospect Street (Design) | 3 | \$40,000 | | | | | | \$40,000 |
| Park by Park improvement plan | 3 | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$100,000 | | \$500,000 |
| Playground updates | 3 | \$30,000 | \$30,000 | \$30,000 | \$30,000 | \$30,000 | | \$150,000 |
| Tennis/Pickleball feasibility | 3 | \$10,000 | | | | | | \$10,000 |
| Baseball field renovations | 3 | \$50,000 | | | | | | \$50,000 |
| Park mowers | 3 | \$20,000 | | | | | | \$20,000 |
| Park infield rakes | 3 | \$30,000 | | | | | | \$30,000 |
| Golf drainage | 3 | \$50,000 | | | | | | \$50,000 |
| Golf sprayer | 3 | \$55,000 | | | | | | \$55,000 |
| Golf irrigation control panel | 3 | \$50,000 | | | | | | \$50,000 |
| Hudson Springs Dam Safety Plan | 3 | \$10,000 | | | | | | \$10,000 |
| Park truck | 3 | | \$40,000 | | \$40,000 | | | \$80,000 |
| Colony Park Trail paving | 3 | | | | \$150,000 | | | \$150,000 |
| Colony drainage replacment | 3 | | \$70,000 | | | | | \$70,000 |
| Golf irrigation upgrade | 3 | | | | | \$600,000 | | \$600,000 |
| Total Parks | | \$2,265,000 | \$440,000 | \$330,000 | \$520,000 | \$930,000 | \$0 | \$4,485,000 |
| TOTAL PARKS FUND | | \$2,265,000 | \$440,000 | \$330,000 | \$520,000 | \$930,000 | \$0 | \$4,485,000 |