

**Okaloosa County  
Capital Improvement Program  
Fiscal Years: 2020-2024**

<b>Fund</b>	<b>Fiscal Year</b>	<b>Department</b>	<b>Category</b>	<b>Project Name</b>	<b>Narrative</b>	<b>Amount\$</b>
411	2023	Water & Sewer	E	Microsoft Office	Information Technology	\$ 8,000.00
411	2023	Water & Sewer	E	Application Upgrades	Information Technology	\$ 10,000.00
411	2023	Water & Sewer	E	SCADA equipment	System Control and Data Acquisition	\$ 20,000.00
411	2023	Water & Sewer	E	Disaster Recovery/Hot Swappable S/W	System Control and Data Acquisition	\$ 60,000.00
411	2023	Water & Sewer	E	SCADA software	System Control and Data Acquisition	\$ 10,000.00
411	2023	Water & Sewer	E	Trailer Mounted Sewer Jet Rodder	Water & Sewer Maintenance	\$ 40,000.00
411	2023	Water & Sewer	E	Small Tapping Machine	Water & Sewer Maintenance	\$ 8,000.00
411	2023	Water & Sewer	E	Root Cutting Unit	Water & Sewer Maintenance	\$ 10,000.00
411	2023	Water & Sewer	E	Dual Axle trailer 16'	Water & Sewer Maintenance	\$ 20,000.00
411	2023	Water & Sewer	E	8" well point pump	Water & Sewer Maintenance	\$ 50,000.00
411	2023	Water & Sewer	E	Small Dump Truck	Water & Sewer Maintenance	\$ 50,000.00
411	2023	Water & Sewer	E	Dump Trailer	Water & Sewer Maintenance	\$ 10,000.00
411	2023	Water & Sewer	E	Vibratory Packer	Water & Sewer Maintenance	\$ 15,000.00
411	2023	Water & Sewer	E	Bob Cat Attachments	Water & Sewer Construction	\$ 50,000.00
411	2023	Water & Sewer	E	Pipe Saws	Water & Sewer Construction	\$ 5,000.00
411	2023	Water & Sewer	E	Trailer	Water & Sewer Construction	\$ 10,000.00
411	2023	Water & Sewer	E	Pipe Truck	Water & Sewer Construction	\$ 100,000.00
411	2023	Water & Sewer	E	Pipe Laser	Water & Sewer Construction	\$ 10,000.00