

Six-Year CIP and Budget FY 2020-2025



ALA MOANA TRANSIT PLAZA - TRANSIT ORIENTED DEVELOPMENT

Project: 2017073	Function: General Government	Council: 05
Priority No.: 2	Program: Public Facilities-Additions And Improvements	Nbrd Board: 11
TMK: 23039016	Department: Design and Construction	Senate: 12
		House: 22
		Other:

Description: Acquire land, plan, design, construct, inspect, provide related equipment and relocation assistance for the develop a intermodal transit plaza in the Ala Moana area which may include affordable housing. Development of the transit plaza may be under taken through a public private partnership.

Justification: Development of an intermodal transit plaza to facilitate alternative transportation connectivity and address climate change, sustainability and resiliency.

Use of Funds: Acquire land, plan, design, construct, inspect improvements, and provide relocation assistance for the development of a sustainable intermodal transit center.

dollars in thousands

Phase	Fund Src	Expend Encumb	Appn								Total 6 Years	Future Years
			2018	2019	2020	2021	2022	2023	2024	2025		
LAND	GI	0	0	60,000	30,000	0	0	0	0	0	30,000	0
PLAN	GI	0	0	1,000	1,000	0	0	0	0	0	1,000	0
DGN	GI	0	0	1,000	2,000	0	0	0	0	0	2,000	0
CONST	GI	0	0	0	10,000	25,000	25,000	0	0	0	60,000	0
INSP	GI	0	0	0	1,000	0	0	0	0	0	1,000	0
RELOC	GI	0	0	2,000	1,000	0	0	0	0	0	1,000	0
Total		0	0	64,000	45,000	25,000	25,000	0	0	0	95,000	0

Estimated Implementation Schedule		
Phase	Start Date	End Date
LAND	7/1/2016	12/31/2021
PLAN	8/1/2016	6/30/2022
DGN	7/1/2017	12/31/2024
CONST	7/1/2022	12/31/2024
INSP	7/1/2019	12/31/2024
RELOC	8/1/2016	6/30/2021

Annual Effect on Operating Budget	
No of Positions	0
Salary Cost	0
Cur Exp & Equip	40
Maint Cost	120
Useful Life	100