

**CITY OF HUDSON, OHIO  
FIVE YEAR PLAN - CAPITAL IMPROVEMENT SUMMARY**

Project Codes: 1=Mandated 2=Necessary 3=Desirable 4=Includes grant funding and/or timing impacted by grant funding 5= Return on Investment

	Project Code	2020	2021	2022	2023	2024	Unfunded	Total	
<b><u>Street &amp; Sidewalk Construction Fund</u></b>									
1	Annual Reconstruction/Resurfacing Program	2	\$2,200,000	\$2,460,000	\$2,450,000	\$2,450,000	\$2,445,000	\$12,005,000	
2	Annual Debt Payment on Major Road Resurfacing Bond	3	\$0	(\$265,000)	(\$265,000)	(\$265,000)	(\$265,000)	(\$1,060,000)	
3	Annual Asphalt Patching Program	2	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000	
4	Annual Concrete Road Overlay	2	\$0	\$0	\$0	\$0	\$0	\$0	
5	Annual Concrete Program	2	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$625,000	
6	Annual Striping Program	2	\$180,000	\$185,000	\$185,000	\$185,000	\$185,000	\$920,000	
7	Annual Crack Sealing	2	\$95,000	\$95,000	\$105,000	\$105,000	\$110,000	\$510,000	
<b>Total Annual Street &amp; Sidewalk Construction Program</b>			<b>\$2,700,000</b>	<b>\$2,700,000</b>	<b>\$2,700,000</b>	<b>\$2,700,000</b>	<b>\$2,700,000</b>	<b>\$0</b>	<b>\$13,500,000</b>
<b><u>Street &amp; Sidewalk Individual Projects - Financed</u></b>									
1	Concrete Overlays	3	\$1,150,000	\$1,150,000				\$2,300,000	
<b>Total Street &amp; Sidewalk Individual Projects - Financed</b>			<b>\$1,150,000</b>	<b>\$1,150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,300,000</b>
<b><u>Street Improvement Projects - Pay as you go</u></b>									
1	S. Main St. (Barlow to Veterans Way) Project (Final Design) (1)	4	\$75,000					\$75,000	
2	S. Main St. (Barlow to Veterans Way) Project (Construction) (1)	4			\$600,000			\$600,000	
3	Adaptive Signals for Downtown (Design )	2	\$200,000					\$200,000	
4	Adaptive Signals for Downtown (Construction)	2		\$1,000,000				\$1,000,000	
5	Hines Hill Road RxR Grade Separation Project (Design)	3					\$2,000,000	\$2,000,000	
6	College Street & Hudson Street Crosswalk Enhancements	3	\$90,000					\$90,000	
7	SR 91 Turn Lanes (Construction Management)	3	\$450,000					\$450,000	
8	Park Ln @ 91 Crosswalk Enhancement	2	\$30,000					\$30,000	
9	Ingleside Drive Bridge (ODOT Project, RW Services) (2)	4	\$30,000					\$30,000	
10	Blackberry Bridge Wingwall Repair	2	\$75,000					\$75,000	
11	Ingleside Drive Bridge (ODOT Project, Construction/Mgnt) (2)	4		\$300,000				\$300,000	
12	Barlow Road/Young Road Intersection Design	3		\$60,000				\$60,000	
13	Barlow Road/Young Road Intersection Construction	3					\$850,000	\$850,000	
14	Owen Brown St. Partial Recon. & Traffic Calming w Brick Accents (Curb & Storm Imp - See storm acct 504)	3			\$200,000			\$200,000	
15	S. Main Street Sidewalk Improvement @ ODOT Bridge	4				\$225,000		\$225,000	
16	SR 303 West Downtown Corridor Imp.(SR 91 to Boston Mills) - Lane Reconfigure. Design	3				\$150,000		\$150,000	
17	Citywide Guardrail Replacement Program	2				\$125,000		\$125,000	
18	AMATS Project Placeholder (3)	3				\$1,000,000		\$1,000,000	
<b>Total Street Improvement Projects - Pay as you go</b>			<b>\$950,000</b>	<b>\$1,360,000</b>	<b>\$800,000</b>	<b>\$500,000</b>	<b>\$1,000,000</b>	<b>\$2,850,000</b>	<b>\$7,460,000</b>
<b>TOTAL STREET &amp; SIDEWALK PROJECTS</b>			<b>\$4,800,000</b>	<b>\$5,210,000</b>	<b>\$3,500,000</b>	<b>\$3,200,000</b>	<b>\$3,700,000</b>	<b>\$2,850,000</b>	<b>\$23,260,000</b>