

**Okaloosa County  
Capital Improvement Program  
Fiscal Years: 2020-2024**

<b>Fund</b>	<b>Fiscal Year</b>	<b>Department</b>	<b>Category</b>	<b>Project Name</b>	<b>Narrative</b>	<b>Amount\$</b>
411	2024	Water & Sewer	I	Existing Wells	Improvements to wells (i.e. flowmeters & chlorine upgrades)	\$ 150,000.00
411	2024	Water & Sewer	I	SCADA Replacements/Upgrades (Water)	Monitor and control systems	\$ 25,000.00
411	2024	Water & Sewer	I	Jerry D Mitchem WRF at Bob Sikes Industrial Park Upgrades	Planned Major Plant Upgrade	\$ 2,500,000.00
411	2024	Water & Sewer	I	SCADA Replacements/Upgrades (Sewer)	Monitor and control systems	\$ 100,000.00
411	2024	Water & Sewer	I	F.W. Stephenson WRF Upgrades	Replace/upgrade/rehab components of 1.0 MGD facility	\$ 50,000.00
411	2024	Water & Sewer	I	Rehab - Sewer Collection	Point repairs, relining and replacement of vitrified clay sewer mains	\$ 600,000.00
411	2024	Water & Sewer	I	Upgrades & Extensions - Sewer Collection	Replace/upgrade/rehab aging lift stations	\$ 100,000.00
411	2024	Water & Sewer	I	Pump Station Panel Replacement - Existing Lift Stations	Pump Station Panel Replacement	\$ 750,000.00
411	2024	Water & Sewer	I	Arbennie Pritchett WRF Upgrades	Replace/upgrade/rehab components of 15 MGD facility	\$ 50,000.00
411	2024	Water & Sewer	I	State/County Relocation Projects (Sewer)	Relocations of sewer lines to accommodate County & FDOT projects	\$ 100,000.00
						\$ 327,254,760.00