

**Okaloosa County
Capital Improvement Program
Fiscal Years: 2020-2024**

Fund	Fiscal Year	Department	Category	Project Name	Narrative	Amount\$
411	2023	Water & Sewer	E	Storage Building	Jerry D Mitchem WRF at Bob Sikes Ind Park	\$ 10,000.00
411	2023	Water & Sewer	E	Sub Meter accurate GPS	Water Meters	\$ 7,500.00
411	2023	Water & Sewer	E	Laptops for Radio Read Meter Maint	Water Meters	\$ 10,000.00
411	2023	Water & Sewer	E	4 X 4 Farm tractor	Plant Maintenance	\$ 100,000.00
411	2023	Water & Sewer	I	Water - New Lines	Replace aging transit water mains and/or increase fire protection	\$ 450,000.00
411	2023	Water & Sewer	I	Future Water Supply	Continue Planning Stage - Evaluate options to implement new strategy	\$ 25,000.00
411	2023	Water & Sewer	I	State/County Relocation Projects (Water)	Relocations of water lines to accommodate County & FDOT projects	\$ 500,000.00
411	2023	Water & Sewer	I	Existing Tanks	Odd Fellow Tank	\$ 890,000.00
411	2023	Water & Sewer	I	Existing Wells	Improvements to wells (i.e. flowmeters & chlorine upgrades)	\$ 150,000.00
411	2023	Water & Sewer	I	SCADA Replacements/Upgrades (Water)	Monitor and control systems	\$ 25,000.00
411	2023	Water & Sewer	I	Jerry D Mitchem WRF at Bob Sikes Industrial Park Upgrades	Planned Major Plant Upgrade	\$ 2,500,000.00
411	2023	Water & Sewer	I	SCADA Replacements/Upgrades (Sewer)	Monitor and control systems	\$ 100,000.00
411	2023	Water & Sewer	I	F.W. Stephenson WRF Upgrades	Replace/upgrade/rehab components of 1.0 MGD facility	\$ 50,000.00
411	2023	Water & Sewer	I	Rehab - Sewer Collection	Point repairs, relining and replacement of vitrified clay sewer mains	\$ 600,000.00
411	2023	Water & Sewer	I	Upgrades & Extensions - Sewer Collection	Replace/upgrade/rehab aging lift stations	\$ 100,000.00
411	2023	Water & Sewer	I	Pump Station Panel Replacement - Existing Lift Stations	Pump Station Panel Replacement	\$ 500,000.00
411	2023	Water & Sewer	I	Arbennie Pritchett WRF Upgrades	Replace/upgrade/rehab components of 15 MGD facility	\$ 600,000.00
411	2023	Water & Sewer	I	State/County Relocation Projects (Sewer)	Relocations of sewer lines to accommodate County & FDOT projects	\$ 100,000.00