

**Okaloosa County
Capital Improvement Program
Fiscal Years: 2020-2024**

Fund	Fiscal Year	Department	Category	Project Name	Narrative	Amount\$
411	2023	Water & Sewer	I	Bob Sikes Blvd. 36 " Force Main	Replace two 20" uncoated effluent mains that are utilized for raw wastewater	\$ 2,250,000.00
411	2023	Water & Sewer	I	Estimated ongoing capital needs		\$ 1,900,000.00
411	2024	Water & Sewer	E	Office/Computer Furniture - Department Wide	Administration	\$ 5,000.00
411	2024	Water & Sewer	E	GPS Base Station/Rover/Controller	Engineering	\$ 50,000.00
411	2024	Water & Sewer	E	Server Life Cycle replacement/maintenance	Information Technology	\$ 20,000.00
411	2024	Water & Sewer	E	PCs/Laptops	Information Technology	\$ 10,000.00
411	2024	Water & Sewer	E	Application Upgrades	Information Technology	\$ 10,000.00
411	2024	Water & Sewer	E	SCADA equipment	SCADA	\$ 25,000.00
411	2024	Water & Sewer	E	SCADA software	SCADA	\$ 10,000.00
411	2024	Water & Sewer	E	Vactor Truck (Sewer)	Water & Sewer Maintenance	\$ 400,000.00
411	2024	Water & Sewer	E	Sewer Service Camera	Water & Sewer Maintenance	\$ 15,000.00
411	2024	Water & Sewer	E	Dual Axle trailer 16'	Water & Sewer Maintenance	\$ 20,000.00
411	2024	Water & Sewer	E	Bob Cat	Water & Sewer Construction	\$ 100,000.00
411	2024	Water & Sewer	E	Pipe Saws	Water & Sewer Construction	\$ 5,000.00
411	2024	Water & Sewer	E	Loader	Water & Sewer Construction	\$ 180,000.00
411	2024	Water & Sewer	E	Bar Code Reader (Handheld)	Logistics	\$ 10,000.00
411	2024	Water & Sewer	E	Vehicles	Logistics	\$ 400,000.00
411	2024	Water & Sewer	E	Ice Machine FWB	Logistics	\$ 5,000.00