

Project Description

Pocahontas Middle School was closed in June 2018 at the end of the school year and staff were moved to the new Powhatan Middle School, which opened in September 2018 for grades 6-8. The School Board & Board of Supervisors (BOS) decided to repurpose part of this facility as office space for school and county staff. The renovations for school staff have been completed and staff was moved from Skaggs Road facility was returned to the County in December for their use.

Project Justification

A Facility Utilization Committee has developed four options on the possible uses of this facility. The first option and top priority was to use a portion for a museum that highlights black history and education in Powhatan County. The second option was to create a multi-use community center that utilizes the gym, multipurpose classrooms, and existing fields and courts. A third recommendation was to use a portion of the facility for school and county staff, and thereby reduce or eliminate the ongoing expense that the County is incurs by leasing office space. The fourth recommendation was for private business partnerships to enhance job training for students such as Work in Progress, and property development for alternative uses such as senior living and work force housing. Phase 1 addressed options 1, 2, and 3. The HVAC and major mechanical units will need to be addressed in phase 2 at an estimated cost of \$1,355,000. Additionally, the roof on the unoccupied areas will need to be replaced when those areas are renovated for occupancy. Lastly, phase 2 does not have a cost estimate for Private Business Partnerships as ideally renovation costs would be shared or funded by the private business.

Conforms With Comprehensive Plan? Yes No NA

Function:

Year Introduced:

Account Number:

End Year:

Financial Summary

Dollars in Thousands

	FY 2020 & Prior	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	5 Year CIP Total	Future Years	Total Project	Defer
Project Estimate										
A & E	-	-	-	-	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-	-	-	-
Construct/Purchase	1,004	-	-	-	-	-	-	-	1,004	-
Total Estimate	1,004	-	-	-	-	-	-	-	1,004	-

Funding Sources

School Operating	-	-	-	-	-	-	-	-	-	-
General Fund	-	-	-	-	-	-	-	-	-	-
Bonds	1,004	-	-	-	-	-	-	-	1,004	-
Lease	-	-	-	-	-	-	-	-	-	-
Proffers/Other	-	-	-	-	-	-	-	-	-	-
Total Funding	1,004	-	-	-	-	-	-	-	1,004	-