

**Okaloosa County
Capital Improvement Program
Fiscal Years: 2020-2024**

Fund	Fiscal Year	Department	Category	Project Name	Narrative	Amount\$
411	2023	Water & Sewer	E	Trench Box	Water & Sewer Construction	\$ 30,000.00
411	2023	Water & Sewer	E	Farm Tractor	Water & Sewer Construction	\$ 60,000.00
411	2023	Water & Sewer	E	Bar Code Reader (Handheld)	Logistics	\$ 10,000.00
411	2023	Water & Sewer	E	Vehicles	Logistics	\$ 410,000.00
411	2023	Water & Sewer	E	Shelving for Supply room	Logistics	\$ 10,000.00
411	2023	Water & Sewer	E	Pipe racks for large pipe	Logistics	\$ 7,000.00
411	2023	Water & Sewer	E	Security Cameras Systems Department wide	Logistics	\$ 10,000.00
411	2023	Water & Sewer	E	Storage Bins for inventory	Logistics	\$ 5,000.00
411	2023	Water & Sewer	E	replace roll up doors	Logistics	\$ 5,000.00
411	2023	Water & Sewer	E	Material Handling Equipment	Logistics	\$ 5,000.00
411	2023	Water & Sewer	E	Still for TKN	Laboratory	\$ 10,000.00
411	2023	Water & Sewer	E	Digestion Block for TKN	Laboratory	\$ 10,000.00
411	2023	Water & Sewer	E	6" Hose	Electronics/Pump Crew	\$ 5,000.00
411	2023	Water & Sewer	E	100 KW portable generator	Electronics/Pump Crew	\$ 70,000.00
411	2023	Water & Sewer	E	6" Trailer Mounted Pump	Electronics/Pump Crew	\$ 80,000.00
411	2023	Water & Sewer	E	8" hose	Electronics/Pump Crew	\$ 5,000.00
411	2023	Water & Sewer	E	Small Utility Tractor	Arbennie Pritchett	\$ 16,000.00
411	2023	Water & Sewer	E	CL2 RM Hoist	Russell Stephenson	\$ 12,000.00