

MULTI YEAR FINANCIAL PLAN

CAPITAL PROJECTS

	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
Lakeview/Fairway to Hawthorn	0	806,000	926,000	0	0
Lakeview/Greggs Landing	0	0	0	0	0
Aspen/60 North & eastbound right turn lane	0	0	0	0	0
IT Projects	0	0	0	0	0
Delta Mitigation	0	3,500,000	0	0	0
Route 21 Monument	0	0	0	0	0
VHAC Improvement	0	0	650,000	3,050,000	650,000
Municipal Golf Course	100,000	190,000	10,000	10,000	0
Phillips Road Maintenance Building	50,000	30,000	0	30,000	0
Bikepath/Sidewalk Improvements	225,000	70,000	70,000	70,000	70,000
Preventative Street Maintenance	205,000	205,000	205,000	205,000	205,000
Traffic Signals / Roundabouts	0	30,000	0	0	600,000
CDW Way Traffic Light	0	140,000	0	1,400,000	0
Village Hall Improvements	155,000	25,000	80,000	25,000	0
Open Space / Stormwater Improvements	175,000	632,000	240,000	125,000	30,000
Metra Station Maintenance	0	20,000	0	0	0
Laschen Center Improvements	0	0	0	0	0
Police Station / Communications Center	175,000	329,000	0	0	0
Public Works Building Improvements	40,000	420,000	20,000	0	0
Arboretum Maintenance	50,000	27,000	30,000	25,000	0
Street Lighting/Traffic Lights	40,000	40,000	40,000	40,000	40,000
MFT Portion of Road Program	1,100,000	0	1,200,000	1,200,000	1,200,000
Streetscape Improvements	0	75,000	15,000	0	0
Total	2,315,000	6,539,000	3,486,000	6,180,000	2,795,000