

City of Kinston
FY19-20 Capital Outlay Detail Request

| | | |
|--|---------------------|-------------------|
| REPL=Freeman: 2 Replace HVAC TBP=2 HVAC | 24,000.00 | 24,000.00 |
| REPL=Mock Gym: Replace Flat Roof TBP=roof | 19,000.00 | - |
| REPL=Mock Gym: Astroturf TBP=Astroturf | 45,000.00 | - |
| REPL=Mock Gym: Replace HVAC TBP=HVAC | 56,000.00 | - |
| REPL=Mock Gym: Replace windows & casing TBP=windows & casing | 24,000.00 | 24,000.00 |
| REPL=Replace #734 1999 F350 Crew cab TBP=dump truck | 44,000.00 | - |
| REPL=Replace 1996 Case IH 3220 #702 TBP=tractor | 26,000.00 | 26,000.00 |
| REPL=Replace 1998 Toro Sand Pro #10223 TBP=Sand Pro | 21,000.00 | 21,000.00 |
| REPL=Top dressor for Bill Fay Golf Course TBP=Top Dressor | 7,500.00 | 7,500.00 |
| 6122-P&R Parks Total | 381,650.00 | 154,650.00 |
| 6124-P&R Stadium | | |
| REPL=Replace #717 2010 Toro Greensmaster TBP=Mower | 34,000.00 | 34,000.00 |
| REPL=Stadium: Re-coat roof membrane on home clubhouse TBP=roof repiars | 12,000.00 | 12,000.00 |
| REPL=Stadium: Replace roof on Visitor's Clubhouse TBP=replace roof on visitor's side | 12,000.00 | 12,000.00 |
| REPL=Stadium: Sandblast, Prime, Seal & Paint Grandstand TBP=Granstand renovation | 64,000.00 | - |
| REPL=Upgrade #10173 John Deere Riding mower TBP=upgrade equip for Mower | 5,000.00 | 5,000.00 |
| 6124-P&R Stadium Total | 127,000.00 | 63,000.00 |
| 6127-KCC | | |
| REPL=Replace computer & monitor @ front desk TBP=Computer & Monitor | 1,500.00 | 1,500.00 |
| 6127-KCC Total | 1,500.00 | 1,500.00 |
| 1100- Total | 1,309,617.00 | 772,076.50 |
| 6300-Electric | | |
| 7202-Electric Ops | | |
| REPL=Replace #221 1992 Flat Bed 25' TBP=Truck | 11,000.00 | 11,000.00 |
| REPL=Replace & Install gravel 6 subs TBP=gravel | 27,000.00 | 27,000.00 |
| REPL=Replace 15 wooden transmission poles w/steel TBP=steel poles | 375,000.00 | 375,000.00 |
| REPL=Replace 4 PC w/monitor for Electric Systems Mgr, Ops Superintndent. Electric Foreman's room TBP=4 Compute | 6,000.00 | 6,000.00 |
| REPL=Replace 9sub breakers TBP=breakers | 176,100.00 | 176,100.00 |
| REPL=Replace bypass & solid discounts TBP=discounts | 45,000.00 | 45,000.00 |
| 7202-Electric Ops Total | 640,100.00 | 640,100.00 |
| 6300-Electric Total | 640,100.00 | 640,100.00 |
| 7200-Facilities & Property Mgmt | | |
| 4260-City Hall | | |
| REPL=Replace 2 HVAC units Police Annex TBP=2 HVAC | 27,000.00 | 27,000.00 |
| REPL=Re-seal roof membrane over Police Annex TBP=roof repiars Police Annex | 43,000.00 | 43,000.00 |
| 4260-City Hall Total | 70,000.00 | 70,000.00 |
| 7204-Complex | | |
| REPL=Replace 160 fluoescent in Fleet Maintenance TBP=lighting | 52,400.00 | 52,400.00 |
| 7204-Complex Total | 52,400.00 | 52,400.00 |
| 7200-Facilities & Property Mgmt Total | 122,400.00 | 122,400.00 |
| 6500- | | |
| 7501-StormWater | | |
| REPL=Massey Drive System Restoration Project (NCDOT to fund 1/2) TBP=Restoration project | 178,000.00 | 178,000.00 |
| REPL=Replace 1991 Hudson trailer TBP=trailer | 13,300.00 | 13,300.00 |
| REPL=Wireless printer for use w/crew tablets TBP=printer | 600.00 | 600.00 |
| 7501-StormWater Total | 191,900.00 | 191,900.00 |
| 6500- Total | 191,900.00 | 191,900.00 |
| 6900- | | |
| 7301-PS Admin | | |
| REPL=Replace 4 computers TBP=2 Computers & Monitors | 6,000.00 | 3,000.00 |
| REPL=ScanSnap scanner TBP=scanner | 450.00 | 450.00 |
| REPL=Workstation w/monitor TBP=workstation | 2,200.00 | 2,200.00 |
| 7301-PS Admin Total | 8,650.00 | 5,650.00 |
| 7302-PS Bus Office | | |
| REPL=Greenbar printer for billing, reports TBP=printer | 8,500.00 | 8,500.00 |
| 7302-PS Bus Office Total | 8,500.00 | 8,500.00 |
| 6900- Total | 17,150.00 | 14,150.00 |
| 7140- | | |