

**Community Investments Program
FY 2020 through FY 2024**

**Drainway/Greenways Path Safety Improvements
CIP #OS1703**

Project Description:

The purpose of this project is to add safety improvements as needed to the existing drainway/greenway path along Piles Fork Creek from Grand Avenue to Walnut Street.

Project Justification:

The drainway/greenway path, constructed in 1982-1983, includes 9.5 acres of land for public outdoor recreation. The land for this project purchased through a State of Illinois Land and Water Conservation Fund Grant, as such, the City is responsible to ensure the property and amenities are maintained, safe, and usable for the general public. Via a lease agreement with the City of Carbondale, the Carbondale Park District is responsible for the regular operation and maintenance of the path and its amenities; however, the City is required by the Illinois Department of Natural Resources (IDNR) to ensure the recreational land and amenities are maintained and repaired. The Park District's limited resources preclude making some of the needed safety improvements including: lighting upgrades, handrails modifications, and limited pathway surface reconstruction. As such, the City desires to make some needed improvements.

Project Capital Costs:

Budgeted FY 2020	0
Estimated FY 2021	0
Estimated FY 2022	0
Estimated FY 2023	370,000
Estimated FY 2024	0
Total Five-Year Costs	370,000
Prior Years Costs	19,604
Later Years Costs	0
Total Cost	\$389,604

Fund Source:

Local Improvement Fund:

Fund Balance - General Revenues \$389,604

Total \$389,604

Operating Budget Impact:

Once this project is complete, there will be costs necessary to maintain the surface of the paths. This cost will be in the distant future and not practical to estimate at this time.

**Northwest Pedestrian and Bicycle Path
CIP #OS1704**

Project Description:

This project will provide a pedestrian/bicycle connector path between North Oakland Avenue and New Era Road. The project will consist of an 8' wide concrete path with lighting and amenities.

Project Justification:

The City applied for and received Illinois Transportation Enhancement Program (ITEP) grant to assist with the construction of this project. The grant will pay in an 80% (Federal) / 20% (local match) grant that is estimated to pay for approximately 70% of the project cost.

Project Capital Costs:

Budgeted FY 2020	335,339
Estimated FY 2021	995,000
Estimated FY 2022	0
Estimated FY 2023	0
Estimated FY 2024	0
Total Five-Year Costs	1,330,339
Prior Years Costs	111,183
Later Years Costs	0
Total Cost	\$1,441,522

Fund Source:

Local Improvement Fund:

Fund Balance - General Revenues \$732,582
Grant (Other) \$708,940

Total \$1,441,522

Operating Budget Impact:

Once this project is complete, there will be costs necessary to maintain the surface of the paths. This cost will be in the distant future and not practical to estimate at this time.