

**Funded Projects
Capital Improvements Program (CIP)
Projects and Programs
FY 2019/2020 to 2023/2024**

Account No./ Project No.	Project	Description	Funding Sources	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	Total
	Police & Fire Operations Center Complex	Design and site preparation for new Police & Fire Operations Center. New centralized public safety complex would combine facilities for Police Department and Fire Administration.	Bond Funds	\$0	\$750,000	\$3,000,000	\$20,000,000		\$23,750,000
				\$0	\$750,000	\$3,000,000	\$20,000,000	\$0	\$23,750,000
		Total Public Safety		\$268,500	\$1,750,000	\$6,800,000	\$20,000,000	\$0	\$28,818,500
PUBLIC UTILITIES									
301381-562538	Lift Station #5 Force Main Replacement	Replace approximately 3,600 lf of 12" diameter pipe to connect existing 16" diameter gravity main.	Water and Sewer Fund	\$325,000	\$0	\$0	\$0	\$0	\$325,000
	20381/520-CONSTR			\$325,000	\$0	\$0	\$0	\$0	\$325,000
301381-562520	Paint water tower	Water tower located at 49th St. & 86th Ave.	Water and Sewer Fund	\$350,000	\$0	\$0	\$0	\$0	\$350,000
	19381/503-CONSTR			\$350,000	\$0	\$0	\$0	\$0	\$350,000
301381-562538	Lift Station 5, 6 & 7 Wet Well Rehabilitation	LS 5, 6 & 7 rehabilitate sanitary sewer wet wells; coating and resurfacing.	Water and Sewer Fund	\$500,000	\$0	\$0	\$0	\$0	\$500,000
	20381/522-IMPROVE			\$500,000	\$0	\$0	\$0	\$0	\$500,000
301381-562538	LS 31 Interceptor Rehabilitation - LS31 to Oakhaven to 58th St.	Reline LS 31 Interceptor 5015 linear feet of 30" pipe	Water and Sewer Fund	\$1,004,000	\$0	\$0	\$0	\$0	\$1,004,000
	20381/526-CONSTR			\$1,004,000	\$0	\$0	\$0	\$0	\$1,004,000
301381-532538	Backflow Preventer Replacement Program	Replace backflow preventers due to lack of repair parts and replace outside stem and yoke valve on additional backflow preventers.	Water and Sewer Fund	\$36,695	\$25,000	\$25,000	\$25,000	\$25,000	\$136,695
	20381/533-PROGRAM-CONSTRUT			\$36,695	\$25,000	\$25,000	\$25,000	\$25,000	\$136,695
301381-575662	Electronic Water Meter Installation Program	Installation of electronic water meters in targeted residential and commercial areas.	Water and Sewer Fund	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
	20381/535-PROGRAM-IMPROVE			\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
301381-575613	Inflow and Infiltration Prevention Program	Provide for purchase of equipment and training to perform monitoring of various sub-basins that compromise the overall sewer system.	Water and Sewer Fund	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$375,000
	20381/534-PROGRAM-ADMIN			\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$375,000
301381-562538	Lift Station Rehabilitation Program	Annual program that consists of in-house rehabilitation of lift stations each year by City crews. Work includes replacement of control systems, pumps, piping, and related appurtenances.	Water and Sewer Fund	\$180,000	\$180,000	\$180,000	\$180,000	\$180,000	\$900,000
	20381/532-PROGRAM-IMPROVE			\$180,000	\$180,000	\$180,000	\$180,000	\$180,000	\$900,000
301381-562538	Manhole Rehabilitation Program	Annual program to rehabilitate system-wide sanitary sewer manholes.	Water and Sewer Fund	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000
	20381/536-PROGRAM-IMPROVE			\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000
301381-562538	Reclaimed Water System Extension Program	Extend reclaimed water distribution service to currently unavailable areas and new developments. Install piping, meters, services, and related appurtenances.	Water and Sewer Fund	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$75,000
	20381/529-PROGRAM-CONSTRUT			\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$75,000
301381-562538	Sewer Inspection, Cleaning, and Rehabilitation Program	Annual program for the rehabilitation of system-wide sanitary sewer.	Water and Sewer Fund	\$550,000	\$550,000	\$550,000	\$550,000	\$550,000	\$2,750,000
	20381/540-PROGRAM-IMPROVE			\$550,000	\$550,000	\$550,000	\$550,000	\$550,000	\$2,750,000
		Total Public Utilities		\$3,285,695	\$1,095,000	\$1,095,000	\$1,095,000	\$1,095,000	\$7,665,695