

City of Kinston
FY19-20 Capital Outlay Detail Request

4251-Fleet Maint		
REPL=PC per DMV requirements TBP=computer	1,500.00	1,500.00
REPL=Replace 2005 Ingersoll Rand Shop Compressor TBP=compressor	12,600.00	12,600.00
4251-Fleet Maint Total	14,100.00	14,100.00
7140- Total	14,100.00	14,100.00
6100-		
7101-Water Ops		
REPL=Evaluation of well #15 to determine condition TBP=Well evaluation	15,000.00	15,000.00
REPL=Replace computer for Water Superintendent TBP=computer	1,500.00	1,500.00
7101-Water Ops Total	16,500.00	16,500.00
7103-Water Prod		
REPL=4" Dewatering Dual Diaphragm pump for sewer repairs TBP=Dual Diaphragm pump	26,000.00	26,000.00
REPL=MK Martin Hyrdaulic Blade for tractor TBP=hyrdaulic blade	7,500.00	7,500.00
REPL=Replace computer for CS III Lift Station TBP=computer	1,500.00	1,500.00
REPL=Replace old galvanized water lines TBP=replace water lines	25,000.00	25,000.00
REPL=Replace truck #326 2008 Ford F350 TBP=New Truck	65,000.00	65,000.00
REPL=Water Fund Sanderson Farm Agreement 9 of 10 TBP=9 of 10 Agreement	42,000.00	42,000.00
7103-Water Prod Total	167,000.00	167,000.00
6100- Total	183,500.00	183,500.00
6200-		
7154-Water Trtmnt		
REPL=Replace #379 2007 Sterling Jet/Vac Truck TBP=Truck	416,000.00	416,000.00
REPL=Replace 1996 Ford Tractor mower TBP=mower	44,000.00	44,000.00
REPL=Replace 1997 dump truck w/surplused truck TBP=used truck	1,000.00	1,000.00
REPL=Replace vertical conveyor near hooper TBP=conveyor	190,000.00	190,000.00
REPL=Sewer Fund Sanderson Farm Agreement 9 of 10 TBP=9 of 10 Agreement	9,000.00	9,000.00
7154-Water Trtmnt Total	660,000.00	660,000.00
6200- Total	660,000.00	660,000.00
Grand Total	3,138,767.00	2,598,226.50