

**FREDERICK COUNTY, VIRGINIA  
CAPITAL IMPROVEMENTS PLAN**

	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024+	Long Range Comprehensive Plan Projects	County Contributions	Total Project Costs
<b>Public Schools</b>									
New High School	30,000,000	40,000,000	40,000,000	12,200,000				122,200,000	122,200,000
Armel Elementary Addition/Renovation	2,500,000	7,500,000	1,800,000					11,800,000	11,800,000
School Board Office Renovation/Expansion	1,600,000	2,000,000						3,600,000	3,600,000
James Wood High Renovation/Addition			1,000,000	20,000,000	20,000,000	25,000,000		66,000,000	66,000,000
Sherando High Renovation/Addition			1,000,000	20,000,000	25,000,000	25,400,000		71,400,000	71,400,000
Apple Pie Ridge Elementary Renovation			3,000,000	6,000,000	6,000,000			15,000,000	15,000,000
<b>Total Public Schools</b>	<b>34,100,000</b>	<b>49,500,000</b>	<b>46,800,000</b>	<b>58,200,000</b>	<b>51,000,000</b>	<b>50,400,000</b>		<b>290,000,000</b>	<b>290,000,000</b>
<b>Parks and Recreation</b>									
Abrams Creek Greenway Trail		111,000	599,985	508,915				1,219,900	1,219,900
Community Center		9,067,000						9,067,000	9,067,000
Gym Addition – Snowden Bridge Elementary		1,260,000						1,260,000	1,260,000
Indoor Aquatic Facility		480,000	11,361,000					11,841,000	11,841,000
Water Slide/Spray Ground Clearbrook/Sherando		655,000						655,000	655,000
Snowden Bridge Park Development	210,000	2,200,000						2,410,000	2,410,000
Sherando Baseball Lighting Replacement		856,000						856,000	856,000
Sherando Park Area 1 Rec Access Phase 2		100,000	1,190,000					1,290,000	1,290,000
Sherando Park North Softball Complex	176,000	1,547,000						1,723,000	1,723,000
Sherando Park Area 3 Development		100,000	2,150,000					2,250,000	2,250,000
Sherando Playground Replacement		350,000	300,000	150,000	250,000			1,050,000	1,050,000
Community Park			1,040,000	1,154,000				2,194,000	2,194,000
Neighborhood Parks			873,000			4,363,000		5,236,000	5,236,000
District Parks				4,131,000		8,262,000		12,393,000	12,393,000
National Guard Armory Gym Addition				510,000				510,000	510,000
Sherando Park Development – South					2,137,000			2,137,000	2,137,000
Fleet Trip Vehicles					322,000			322,000	322,000
Sherando Park Area 1 and 2 Development					3,127,000			3,127,000	3,127,000
Indoor Ice Rink						6,489,000		6,489,000	6,489,000
<b>Parks and Recreation Total</b>	<b>386,000</b>	<b>16,726,000</b>	<b>17,513,985</b>	<b>6,453,915</b>	<b>5,836,000</b>	<b>19,114,000</b>		<b>66,029,900</b>	<b>66,029,900</b>
<b>Regional Library</b>									
Gainesboro Library		165,023	1,475,736	128,275				1,769,034	1,769,034
Route 522 South Library					306,765	2,736,470		3,043,235	3,043,235
Senseny/Greenwood Library		TBD						TBD	TBD
<b>Total Regional Library</b>		<b>165,023</b>	<b>1,475,736</b>	<b>128,275</b>	<b>306,765</b>	<b>2,736,470</b>		<b>4,812,269</b>	<b>4,812,269</b>
<b>County Administration</b>									
Albin Convenience Site (E)	1,224,000							1,224,000	1,224,000
Gore Convenience Site Expansion		35,000	909,000					944,000	944,000
County School Board Administration Building (E)							TBD	TBD	TBD
Joint Judicial Center New Facility							TBD	TBD	TBD
<b>Total County Administration</b>	<b>1,224,000</b>	<b>35,000</b>	<b>909,000</b>					<b>2,168,000</b>	<b>2,168,000</b>