

VEHICLE REQUESTS PER FISCAL YEAR

| Vehicle Description | Department | Replacement Vehicle # or Asset # | 2019-20 | | 2020-21 | | 2021-22 | | 2022-23 | | 2023-24 | | Total | | Funding Method |
|---|----------------------------------|----------------------------------|------------|--------------------------|------------|--------------------------|------------|--------------------------|------------|--------------------------|------------|--------------------------|------------|--------------------------|----------------|
| | | | Total Cost | Annual Cost ¹ | Total Cost | Annual Cost ¹ | Total Cost | Annual Cost ¹ | Total Cost | Annual Cost ¹ | Total Cost | Annual Cost ¹ | Total Cost | Annual Cost ¹ | |
| Field Vehicle Replacement | Community Dev. Inspections | 723 | 25,000 | 5,695 | | - | | - | | - | | - | \$ 25,000 | \$ 5,695 | IP |
| Field Vehicle Replacement | Community Dev. Inspections | 803 | | - | 26,000 | 5,923 | | - | | - | | - | \$ 26,000 | \$ 5,923 | IP |
| Field Vehicle Replacement | Community Dev. Inspections | 735 | | - | | - | 27,000 | 6,150 | | - | | - | \$ 27,000 | \$ 6,150 | IP |
| | | | | | | | | | | | | | | | |
| Staff Vehicle Replacement - SUV | Fire & Rescue | 337 | 42,000 | 9,567 | | - | | - | | - | | - | \$ 42,000 | \$ 9,567 | IP |
| Staff Vehicle Replacements - Truck | Fire & Rescue | 339 | | - | 41,175 | 9,379 | | - | | - | | - | \$ 41,175 | \$ 9,379 | IP |
| Fire Apparatus Engine Replacement | Fire & Rescue | 320 | | - | 850,000 | 193,623 | | - | | - | | - | \$ 850,000 | \$ 193,623 | IP |
| Staff Vehicle Replacements - Truck | Fire & Rescue | 338 | | - | | - | 46,200 | 10,524 | | - | | - | \$ 46,200 | \$ 10,524 | IP |
| Staff Vehicle Replacement - SUV | Fire & Rescue | 341 | | - | | - | | - | 55,000 | 12,529 | | - | \$ 55,000 | \$ 12,529 | IP |
| Staff Vehicle Replacement - SUV | Fire & Rescue | 340 | | - | | - | | - | | - | 48,300 | 11,002 | \$ 48,300 | \$ 11,002 | IP |
| Fire Apparatus Engine Replacement | Fire & Rescue | 317 | | - | | - | | - | 400,000 | 91,117 | | - | \$ 400,000 | \$ 91,117 | IP |
| Staff Vehicle Replacement - SUV | Fire & Rescue | 335 | | - | | - | | - | | - | 50,400 | 11,481 | \$ 50,400 | \$ 11,481 | IP |
| | | | | | | | | | | | | | | | |
| Staff Vehicle Replacement - SUV | Human Resources | 541 | 22,615 | 5,152 | | - | | - | | - | | - | \$ 22,615 | \$ 5,152 | IP |
| | | | | | | | | | | | | | | | |
| Staff Vehicle for Programming - SUV | Parks & Recreation | 908 | 43,000 | 9,795 | | - | | - | | - | | - | \$ 43,000 | \$ 9,795 | IP |
| New 4x4 One-Ton Crew Cab Truck with Long Utility Bed | Parks & Recreation | New | | - | 73,000 | 16,629 | | - | | - | | - | \$ 73,000 | \$ 16,629 | IP |
| | | | | | | | | | | | | | | | |
| Patrol Car Replacements - (7) SUVs/Year | Police | 85, 95, 169, 92, 172, 173, 174 | 424,706 | 96,744 | | - | | - | | - | | - | \$ 424,706 | \$ 96,744 | IP |
| Patrol Car Replacements - (7) SUVs/Year | Police | TBD | | - | 445,937 | 101,581 | | - | | - | | - | \$ 445,937 | \$ 101,581 | IP |
| Patrol Car Replacements - (7) SUVs/Year | Police | TBD | | - | | - | 467,172 | 106,418 | | - | | - | \$ 467,172 | \$ 106,418 | IP |
| Patrol Car Replacements - (7) SUVs/Year | Police | TBD | | - | | - | | - | 488,404 | 111,254 | | - | \$ 488,404 | \$ 111,254 | IP |
| Patrol Car Replacements - (7) SUVs/Year | Police | TBD | | - | | - | | - | | - | 509,638 | 116,091 | \$ 509,638 | \$ 116,091 | IP |
| | | | | | | | | | | | | | | | |
| New 4x4 Pickup Truck with Utility Bed (Work Truck) | Public Services General Services | New | 45,000 | 10,251 | | - | | - | | - | | - | \$ 45,000 | \$ 10,251 | IP |
| | | | | | | | | | | | | | | | |
| 4x4 Half-Ton Pickup Truck Replacement | Public Services Solid Waste | 533 | 33,100 | 7,540 | | - | | - | | - | | - | \$ 33,100 | \$ 7,540 | IP |
| 4x4 Half-Ton Pickup Truck Replacement | Public Services Solid Waste | 503 | | - | 33,100 | 7,540 | | - | | - | | - | \$ 33,100 | \$ 7,540 | IP |
| | | | | | | | | | | | | | | | |
| Tandem Dump Truck with Snow Equipment | Public Services Streets | 219 | | - | 207,000 | 47,153 | | - | | - | | - | \$ 207,000 | \$ 47,153 | IP |
| 4x4 Pickup Truck Replacement with Snow Plow, Spreader | Public Services Street | 201 | | - | | - | 42,000 | 9,567 | | - | | - | \$ 42,000 | \$ 9,567 | IP |