

**CITY OF CORAL GABLES**  
**FISCAL YEAR 2020-2024 FIVE YEAR CAPITAL IMPROVEMENT PLAN**  
**PROJECT LISTING BY FISCAL YEAR**

PROJ #	PROJECT NAME	FIVE-YEAR ESTIMATE								FIVE-YEAR PROJECT TOTAL
		2 0 2 0				2021	2022	2023	2024	
		PR YR AVAIL	OPEN P.O.	NEW	TOTAL					
<b>CAPITAL EQUIPMENT PROJECTS</b>										
1	Network Infrastructure	\$ 1,975,747	\$ 496,209	\$ 1,557,502	\$ 4,029,458	\$ 1,557,502	\$ 1,557,502	\$ 1,557,502	\$ 1,557,502	\$ 10,259,466
2	Emergency Generator Installation	457,565	228,672	450,000	1,136,237	350,000	350,000	350,000	350,000	2,536,237
3	CGTV Equipment Upgrade	115,000	-	-	115,000	-	-	-	-	115,000
4	Recycling Containers in Parks & ROW	288,000	-	-	288,000	-	-	-	-	288,000
5	WI-FI Capital Improvement Project	-	-	182,000	182,000	235,500	235,500	-	-	653,000
6	LPR/Speed Trailers	-	-	-	-	240,000	50,000	50,000	50,000	390,000
<b>TOTAL CAPITAL EQUIPMENT PROJECTS</b>		<b>2,836,312</b>	<b>724,881</b>	<b>2,189,502</b>	<b>5,750,695</b>	<b>2,383,002</b>	<b>2,193,002</b>	<b>1,957,502</b>	<b>1,957,502</b>	<b>14,241,703</b>
<b>FACILITY REPAIRS/IMPROVEMENT PROJECTS</b>										
7	Warehouse III Repairs	256,361	1,000	-	257,361	-	-	-	-	257,361
8	Citywide Roof Repairs	716,132	92,792	274,271	1,083,195	278,385	282,561	286,799	291,101	2,222,041
9	Facility Environmental Remediation	-	-	240,000	240,000	240,000	240,000	240,000	240,000	1,200,000
10	HVAC Equipment Replacement	340,955	13,401	187,001	541,357	189,806	192,653	195,543	198,476	1,317,835
11	Citywide Elevator Replacement Program	786,592	-	236,665	1,023,257	240,215	243,818	247,475	251,188	2,005,953
12	General Govt System Improvements	-	-	80,908	80,908	30,000	30,000	30,000	30,000	200,908
13	Exterior Building Lighting	-	-	-	-	100,000	100,000	-	-	200,000
14	Optimize Energy And Water Efficiency At City Facilities	364,340	24,158	-	388,498	190,200	190,200	190,200	190,200	1,149,298
15	Hurricane Container Program	-	-	74,000	74,000	-	-	-	-	74,000
16	Public Works Building 6 Space Programming	-	-	-	-	320,000	-	-	-	320,000
17	Right of Way (ROW) & Utility Divisions' Employee Lounges	-	-	165,000	165,000	-	-	-	-	165,000
18	Renovation of Space at 240 Aragon Avenue	-	-	175,000	175,000	175,000	-	-	-	350,000
19	ADA Remediation	-	-	200,000	200,000	200,000	200,000	200,000	200,000	1,000,000
<b>TOTAL FACILITY REPAIRS/IMPROVEMENT PROJECTS</b>		<b>2,464,380</b>	<b>131,351</b>	<b>1,632,845</b>	<b>4,228,576</b>	<b>1,963,606</b>	<b>1,479,232</b>	<b>1,390,017</b>	<b>1,400,965</b>	<b>10,462,396</b>
<b>HISTORIC FACILITY IMPROVEMENT PROJECTS</b>										
20	Entrances & Fountains Refurbishment Matrix	-	-	150,000	150,000	152,250	154,534	156,852	159,205	772,841
21	Merrick House Repairs/Improv.	617	-	-	617	-	-	-	-	617
22	City Hall Complex Repairs/Improvements	2,659,573	206,951	685,964	3,552,488	-	500,000	7,500,000	-	11,552,488
23	Jean Ward Sculptures	41,594	26,574	-	68,168	120,000	-	-	-	188,168
24	Gondola Building Restoration	20,045	-	250,000	270,045	803,700	-	-	-	1,073,745
25	Coral Gables Library Renovation	139,948	48,010	-	187,958	-	-	-	-	187,958
26	White Way Lights Restoration	331,310	100	125,000	456,410	125,000	125,000	120,000	-	826,410
27	Centennial Trail	-	-	-	-	80,000	30,000	30,000	30,000	170,000
28	Biltmore Golf Course Bridges Renovation	-	-	-	-	-	-	-	-	-
29	Fink Building Actual Conditions Assessment	3,000	-	480,000	483,000	500,000	544,575	-	-	1,527,575
30	Artist Housing on Brooker Avenue	25,353	-	50,000	75,353	100,000	-	-	-	175,353
31	Alhambra Water Tower Restoration	703,059	-	800,000	1,503,059	800,000	800,000	800,000	800,000	4,703,059
32	Girl Scout House Resoration	-	-	-	-	50,000	750,000	500,000	500,000	1,800,000
33	Biltmore Hotel Renovations	-	-	-	-	50,000	-	-	-	50,000
<b>TOTAL HISTORIC FACILITY IMPROVEMENT PROJECTS</b>		<b>3,924,499</b>	<b>281,635</b>	<b>2,540,964</b>	<b>6,747,098</b>	<b>2,780,950</b>	<b>2,904,109</b>	<b>9,106,852</b>	<b>1,489,205</b>	<b>23,028,214</b>
<b>MOTOR POOL EQUIPMENT REPLACEMENTS/ADDITIONS PROJECTS</b>										
34	Motor Vehicle Replacement/Additions	151,444	1,746,549	3,696,310	5,594,303	3,440,076	3,500,277	3,561,532	3,623,859	19,720,047
<b>TOTAL MOTOR POOL PROJECTS</b>		<b>151,444</b>	<b>1,746,549</b>	<b>3,696,310</b>	<b>5,594,303</b>	<b>3,440,076</b>	<b>3,500,277</b>	<b>3,561,532</b>	<b>3,623,859</b>	<b>19,720,047</b>
<b>PARKING IMPROVEMENT PROJECTS</b>										
35	Upgrades/Improvements To City Garages	376,912	-	-	376,912	-	-	-	-	376,912
36	Upgrades/Improvements To City Parking Lots	702,958	91,738	302,376	1,097,072	304,212	306,075	307,966	309,886	2,325,211
37	Installation of Multi-Space Pay Stations	4,020	79,310	150,000	233,330	150,000	150,000	150,000	150,000	833,330
38	Closed Circuit Television Security System	1,174	-	120,000	121,174	-	-	-	-	121,174
39	Lot 25 Park Development	14	-	-	14	75,000	250,000	250,000	-	575,014
40	Garage 1 Design and Construction	500,454	-	501,000	1,001,454	29,458,896	-	-	-	30,460,350
41	Garage 7 Design and Construction	427,326	30,791	11,649,285	12,107,402	4,425,961	-	-	-	16,533,363
<b>TOTAL PARKING IMPROVEMENT PROJECTS</b>		<b>2,012,858</b>	<b>201,839</b>	<b>12,722,661</b>	<b>14,937,358</b>	<b>34,414,069</b>	<b>706,075</b>	<b>707,966</b>	<b>459,886</b>	<b>51,225,354</b>
<b>PARKS &amp; RECREATION IMPROVEMENT PROJECTS</b>										
42	Merrick Park Improvements	-	-	-	-	500,000	350,000	350,000	350,000	1,550,000
43	Purchase of Land	2,831,661	3,020	500,000	3,334,681	500,000	500,000	500,000	500,000	5,334,681
44	Fred B. Hartnett/Ponce Circle Park Improvements	200,000	-	1,000,000	1,200,000	1,800,000	-	-	-	3,000,000
45	Development of Neighborhood Parks	1,304,816	1,255,309	406,250	2,966,375	100,000	-	-	-	3,066,375
46	W.H. Kerdyk/Bilt Tennis Ctr Improv.	108,077	175,931	-	284,008	-	-	-	-	284,008
47	Parks & Recreation Major Repairs	3,263,050	336,175	1,820,992	5,420,217	1,848,307	1,876,032	1,904,172	1,932,735	12,981,463
48	Parks System Improvements	-	-	-	-	80,000	80,000	80,000	80,000	320,000
49	Underline Improvements	-	-	680,544	680,544	-	-	-	-	680,544
50	Mar Street-Play Street	-	-	-	-	200,000	-	-	-	200,000
51	Manatee Overlook	-	-	-	-	200,000	-	-	-	200,000
52	Cooper and Nellie B. Moore Park Enhancements	-	-	-	-	115,000	-	-	-	115,000
53	Jaycee Park Enhancements	-	-	-	-	725,000	1,025,875	-	-	1,750,875
54	Orduna Park Enhancement	-	-	-	-	345,000	-	-	-	345,000
55	Splash Pad	-	-	-	-	300,000	850,000	880,000	-	2,030,000
56	Phillips Park Renovation and Enhancement	-	-	375,000	375,000	1,000,000	1,158,125	-	-	2,533,125
<b>TOTAL PARKS &amp; RECREATION IMPROVEMENT PROJECTS</b>		<b>7,707,604</b>	<b>1,770,435</b>	<b>4,782,786</b>	<b>14,260,825</b>	<b>7,713,307</b>	<b>5,840,032</b>	<b>3,714,172</b>	<b>2,862,735</b>	<b>34,391,071</b>