

City of Kinston
FY19-20 Capital Outlay Detail Request

Row Labels	Dept Req	FY19-20 Mgr Recomm
1100-		
4110-City Clerk		
REPL=Civic Plus Agenda program TBP=Software	5,500.00	-
4110-City Clerk Total	5,500.00	-
4122-MIS		
REPL=Additional 6 wireless at PSC TBP=6 wireless for psc	6,000.00	6,000.00
REPL=New server for Police TBP=Server	8,000.00	8,000.00
REPL=Replace 4 pc's TBP=4 Computers	12,000.00	12,000.00
REPL=Switch for nextgrid TBP=Switch	15,000.00	15,000.00
4122-MIS Total	41,000.00	41,000.00
4252-Streets		
REPL=Replace 1996 Carlton Stump grinder TBP=Stump grinder	60,000.00	-
REPL=Replace computer & monitor for street Superintendent and Crew Supervisor III TBP=Computer & Monitor	3,000.00	3,000.00
4252-Streets Total	63,000.00	3,000.00
4371-Police		
REPL=3 Crime Lab vehicles TBP=crime lab van	79,081.00	39,540.50
REPL=5 patrol cars TBP= car	152,780.00	152,780.00
REPL=Inceptor Sedan TBP=Car	28,427.00	28,427.00
REPL=NAP Server TBP=Server	7,000.00	-
REPL=Replace 2 F150 Trucks TBP=Truck	62,618.00	62,618.00
REPL=Replace 6 computers TBP=6 Computers	9,000.00	4,500.00
REPL=Replace ballestic sheilds TBP=ballistic sheilds	15,000.00	15,000.00
REPL=Replace body cameras TBP=body cameras	6,990.00	6,990.00
REPL=Replace duty pistols TBP=guns	31,240.00	31,240.00
REPL=Replace Police badges TBP=police badge	7,125.00	7,125.00
REPL=Replace rain gear TBP=rain gear	14,250.00	14,250.00
REPL=Replace tasers TBP=taser	9,656.00	9,656.00
4371-Police Total	423,167.00	372,126.50
4372-Fire		
REPL=5 Computers for Fire & Rescure Officers TBP=3 computers	7,500.00	4,500.00
REPL=Equipment and Material for training center TBP=equipment & reno	35,000.00	35,000.00
REPL=Replace 2003 Crown Victoria TBP=Emergency Vehicle	40,000.00	40,000.00
4372-Fire Total	82,500.00	79,500.00
4510-Engineering		
REPL=Replace #805: 1999 Dodge Ram 1500 TBP=Truck	31,000.00	31,000.00
REPL=Replace GIS computer w/recommendations from ESR/GIS professionals TBP=Computer w/special software	6,500.00	6,500.00
REPL=Replace Project manager workstation TBP=workstation	2,200.00	2,200.00
4510-Engineering Total	39,700.00	39,700.00
4253-Bldg & Grds		
REPL=Metal Roof for Maplewood cemetery building TBP=Metal roof	8,100.00	8,100.00
REPL=Replace computer & monitor for Cemetery Superintendent office TBP=Computer & Monitor	1,500.00	1,500.00
4253-Bldg & Grds Total	9,600.00	9,600.00
4370-Police Admin		
REPL=NAP Server TBP=Server	7,000.00	-
4370-Police Admin Total	7,000.00	-
6121-P&R Program		
REPL=Replace playground equipment @ Fairfield TBP=playground equipment	120,000.00	-
REPL=Table games for centers TBP= table games	3,000.00	3,000.00
REPL=Tables & chairs for all centers TBP=furniture	5,000.00	5,000.00
6121-P&R Program Total	128,000.00	8,000.00
6122-P&R Parks		
REPL=Bill Fay Park: Replace chain link fence TBP=fence	16,000.00	-
REPL=Emma Webb: Replace HVAC TBP=HVAC	7,500.00	7,500.00
REPL=Fairfield: Renovate Kitchen TBP=renovation	20,000.00	-
REPL=Fairfield: Resurface Tennis court TBP=resurface tennis court	27,000.00	-
REPL=Fairfield: Replace Flat Roof TBP=roof	44,650.00	44,650.00