

**Community Investments Program  
FY 2020 through FY 2024**

**Creating Community Entryways to the Community  
CIP #SP0901**

**Project Description:**

New masonry monument style signs, similar to those at the entryways to campus, will be installed on the four (4) major entrances to the City. These signs will be elevated above the natural grade and positioned to provide ample view from passing vehicles. The new signs will also include sustainable landscaping and ground mounted lighting. These new masonry monument style signs will boldly state “Welcome to Carbondale” with the sub-text of “Home of Southern Illinois University”. The installation of these signs will be a cooperative project with Southern Illinois University.

**Project Justification:**

Southern Illinois University recently completed the construction of monument signs and landscaped entryways into the university. Creating similar signs and entryways on major corridors into the City will improve the aesthetic appeal and provide a coordinated look and feel between the City and University.

**Project Capital Costs:**

Budgeted FY 2020	0
Estimated FY 2021	110,000
Estimated FY 2022	0
Estimated FY 2023	0
Estimated FY 2024	112,500
<b>Total Five-Year Costs</b>	<b>222,500</b>
Prior Years Costs	83,071
Later Years Costs	0
<b>Total Cost</b>	<b>\$305,571</b>

**Fund Source:**

**Local Improvement Fund:**

Fund Balance - General Revenues \$305,571

**Total** \$305,571

**Operating Budget Impact:**

Ongoing maintenance costs will be minimal with the new signage.

**Illinois Avenue Streetscape Improvements  
CIP #SP0904**

**Project Description:**

The third and final phase of this project will include the installation of new street lighting, ADA compliant pedestrian walkways, trees, planters and other streetscape elements along Illinois Avenue from Monroe Street to Oak Street.

**Project Justification:**

The Downtown Plan was just recently completed; this project will help achieve some of the plan goals by relocating the overhead utility lines off Illinois Avenue and installing new lighting and streetscape elements throughout the downtown.

**Project Capital Costs:**

Budgeted FY 2020	46,500
Estimated FY 2021	0
Estimated FY 2022	60,000
Estimated FY 2023	1,085,000
Estimated FY 2024	0
<b>Total Five-Year Costs</b>	<b>1,191,500</b>
Prior Years Costs	2,582,429
Later Years Costs	0
<b>Total Cost</b>	<b>\$3,773,929</b>

**Fund Source:**

**Local Improvement Fund:**

Fund Balance - General Revenues \$1,191,500  
Grant (Other) \$2,582,429

**Total** \$3,773,929

**Operating Budget Impact:**

It is too early to calculate expected operating budget costs.