

**Funded Projects
Capital Improvements Program (CIP)
Projects and Programs
FY 2019/2020 to 2023/2024**

Account No./ Project No.	Project	Description	Funding Sources	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	Total
TRANSPORTATION									
301481-562520	Citywide Land Clearing Program	Removal of invasive species of trees, etc. Requested from various departments and citizens, land clearing includes sight triangles, power lines, and drainage for the purpose of public safety.	Infrastructure Sales Tax	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000
20481/102-PROGRAM-CONSTRUT				\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000
301481-562520	Citywide Pavement Inspection and Evaluation Program	To inspect and evaluate City roadways for defects and wear. Creating a prioritized database to guide resurfacing efforts.	Infrastructure Sales Tax	\$0	\$0	\$0	\$0	\$60,000	\$60,000
20481/108-PROGRAM-CONSTRUT				\$0	\$0	\$0	\$0	\$60,000	\$60,000
301481-562538	Citywide Replacement of Existing Curb Program	Replace existing curb due to age and deterioration. As a result of the curb replacement the existing roadway will need to be resurfaced at the same time.	Infrastructure Sales Tax	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
20481/108-PROGRAM-CONSTRUT				\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
301481-562538	Citywide Street Resurfacing Program	Annual recurring maintenance expense for resurfacing, paving, manhole adjustments, and micro-paving of roads.	Infrastructure Sales Tax	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$3,500,000
19481/104-PROGRAM-CONSTRUT				\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$3,500,000
301481-562538	New Sidewalk and Accessibility Ramp Program	Installation of new sidewalks and accessibility ramps for safety concerns.	Infrastructure Sales Tax	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
20481/105-PROGRAM-CONSTRUT				\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
301481-562538	Sidewalk and Accessibility Ramp Repair and Replacement ADA Program	Repair and replace existing sidewalks to meet ADA standards for accessible design.	Infrastructure Sales Tax	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$625,000
20481/106-PROGRAM-CONSTRUT				\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$625,000
301481-562538	Sidewalk and Accessibility Ramp Repair and Replacement Program (Joint Program: Citywide Street Resurfacing Program)	Repair of broken sidewalks and accessibility ramps (Joint Program: Citywide Street Resurfacing Program).	Infrastructure Sales Tax	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$100,000
19481/145-PROGRAM-CONSTRUT				\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$100,000
301481-562538	School Zones Enhancement Changes per FDOT Specification	Improvements to all school zones in accordance with new FDOT standards before 2022. Improvements will include signs, markings and solar devices.	Infrastructure Sales Tax	\$60,000	\$0	\$0	\$0	\$0	\$60,000
20481/130-IMPROVE				\$60,000	\$0	\$0	\$0	\$0	\$60,000
301481-562538	94TH Ave Resurfacing Project	Resurfacing of 94th Avenue N. from 66th street to 49th street. Including 60th street from Chanel 1 to 94th Ave	Infrastructure Sales Tax	\$650,000	\$0	\$0	\$0	\$0	\$650,000
20481/132-CONSTR				\$650,000	\$0	\$0	\$0	\$0	\$650,000
	102nd Ave Reconstruction Project	Design-Build for reconstruction of 102nd Ave from 58th Street to US Hwy 19. Includes new curb, road base, underdrain and asphalt.	Infrastructure Sales Tax	\$0	\$560,000	\$0	\$0	\$0	\$560,000
				\$0	\$560,000	\$0	\$0	\$0	\$560,000
	102nd Ave Resurfacing Project	Resurface 102nd Ave N. from 66th Street to 58th Street	Infrastructure Sales Tax	\$0	\$500,000	\$0	\$0	\$0	\$500,000
				\$0	\$500,000	\$0	\$0	\$0	\$500,000
301481-562538	CRA Bus Shelter Partnership Program	Provides for matching funds for replacement of existing bus stop poles and benches with bus stop shelters and amenities in coordination with PSTA utilizing its Bus Shelter Partnership Program.	CRA - TIF / County	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$200,000
20481/601-PROGRAM-CONSTRUT				\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$200,000