



**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2020 - 2024**

Strategic Priority : Fiscal Responsibility and Safety	Department : Utilities Project No. : W21XX
Project Name : Fisherman's Landing Watermain Replacements	Year(s) : 2021 Projected In-Service Date : 2023
Project Description : Existing watermains in Fisherman's Landing, installed in 1971, consist mostly of asbestos cement pipe, which has exceeded its 40 year useful life. In addition, the mains are undersized for today's fire protection requirements. Under this project existing watermains will be replaced with new PVC and ductile iron pipe appropriately sized to provide adequate fire protection. New valves and hydrants will be installed and piping will be looped to eliminate unnecessary dead ends.	
Link to Strategic Plan : This project supports the Town's Strategic Plan of Fiscal Responsibility and Safety by managing the renewal and replacement of water system assets to provide well maintained infrastructure at established levels of service for safe and reliable drinking water and fire protection.	
Need, Justification, Benefits : Improve level of service, increase reliability, provide adequate fire protection, reduce flushing requirements, and enhance distribution water quality that meets all regulatory requirements.	
Location & Area Map	Project Photo
	
Comments : 	

**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2020 - 2024**

Project Name :	Fisherman's Landing Watermain Replacement						Project No.	W21XX	
Strategic Priority :	Fiscal Responsibility and Safety								
Department :	Utilities								
	Prior to 2020	2020	2021	2022	2023	2024	After 2024	Total	
Project Budget :									
Land acquisition								\$	-
Planning / Design								\$	-
Engineering			\$ 164,814					\$	164,814
Construction			\$ 830,067					\$	830,067
Equipment								\$	-
Other								\$	-
Total Budget	\$ -	\$ -	\$ 994,881	\$ -	\$ -	\$ -	\$ -	\$	994,881
Funding Sources :									
General revenues								\$	-
Impact fees								\$	-
Grant revenues								\$	-
Stormwater								\$	-
Water R & R funds			\$ 994,881					\$	994,881
								\$	-
Total Revenues	\$ -	\$ -	\$ 994,881	\$ -	\$ -	\$ -	\$ -	\$	994,881
Operating :									
Personnel								\$	-
Operating								\$	-
Capital								\$	-
Other								\$	-
Total Operating	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-

PREVIOUS YEARS FINANCIAL ACTIVITY

	Prior to FY 2015	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	Total
Amount Budgeted	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Amount Expended	N/A	N/A	N/A	N/A	N/A	N/A	N/A